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2000

**Financial Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 2000 and June 30, 2000

Together with the School District, etc.



Annual Reports 2000

TOWN INFORMATION

SELECTMEN

PO Box 236, 32B Crescent Street
phone & fax: 934-1094

1ST & 3RD TUES

7:00 PM

POLICE DEPARTMENT

34 Crescent Street
phone: 934-3949

POLICE CHIEF: Robert Dupuis

1ST & 3RD TUES

7 PM - 9 PM

FIRE DEPARTMENT

PO Box 226, 18 Commerce Street
phone: 934-5350 fax: 934-4982

EMERGENCY: 911

FIRE CHIEF: Walter (Chip) Fredette 934-6117

FOREST FIRE WARDEN: James Morey

EMERGENCY: 911

TOWN CLERK / TAX COLLECTOR

PO Box 251, 32B Crescent Street
phone: 934-3951 fax: 934-1094

TUES: 6 PM - 9 PM ,

WED: 1 PM - 3 PM ,

THURS: 9 AM - 12 PM &
1 PM - 3 PM

PLANNING BOARD

3RD THURS 7:30 PM

ZONING BOARD OF ADJUSTMENT

MEETS AS NEEDED

HILL WATER WORKS

PO Box 251, 32B Crescent Street
phone: 934-3951 fax: 934-1094

MEETS AS NEEDED

TOWN HIGHWAY GARAGE

62 NH Route 3A

phone: 934-3055

PUBLIC LIBRARY

32A Crescent Street
phone: 934-9712

TUES: 5 PM - 8 PM ,

THURS: 10 AM - 5 PM

JENNIE BLAKE ELEMENTARY SCHOOL

PO Box 266, 30 Crescent Street
Web Address: www.hill.k12.nh.us

phone: 934-2245 fax: 934-5582

FRANKLIN SAU OFFICE

119 Central Street, Franklin

phone: 934-3108 fax: 934-3462

TOWN TRANSFER STATION

357 NH Route 3A

SAT: 8 AM - 4:30 PM

Additional Summer Hours

May thru September - WED: 4 - 8 PM

TOWN ELECTIONS

Tuesday, March 13, 2001

Town Hall 11 am - 7 pm

TOWN MEETING

Thursday, March 15, 2001

Town Hall 7 pm

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TOWN OFFICIALS

BOARD OF SELECTMEN (elected)

John Moses	2001
William Henry*	2003
Michael Stanley	2001

BUDGET COMMITTEE (elected)

William Cummings*	2002
George Robie	2002
Elizabeth Meyerhoefer	2002
Susan Bogannan	2002
George (Bill) Wilson	2003
Susan Thomson	2003
Lee Hall	2003
Ernie Elliott	2003
Stephen Clement	2001
Elaine Allaire	2001
Rhonda Bucklin	2001
Phyllis Kerkawich	2001
Michael Stanley, Selectman	
Gerard Desrochers, School Board	

CEMETARY TRUSTEES (elected)

Mary Brown*	2002
Denise Robie	2003
Linda Denningham	2001

CHECKLIST SUPERVISORS (elected)

Joann Watson*	2006
(vacant)	2002
(vacant)	2004

BALLOT CLERKS

(vacant)

(vacant)

MODERATOR (elected)

Gerard Desrochers	2002
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LIBRARY TRUSTEES (elected)

Linda Litchfield	2002
Susan Bogannan	2003
Jane Chandler	2001

LIBRARIAN

Ann Clement

LIBRARY ASSISTANT

Tricia Rosen

TOWN CLERK/TAX COLLECTOR (elected)

Desiree L. Mahurin	2002
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DEPUTY TOWN CLERK/TAX COLLECTOR

Linda Henry

TOWN TREASURER (elected)

Brandi Threlfall	2001
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DEPUTY TREASURER

Beatrice Nyberg

TRUSTEES OF TRUST FUNDS (elected)

William Cummings*	2002
Paul Barker	2003
Glendon Eaton	2001

CONSERVATION COMMITTEE

John Hayward*
Michael Stanely
George Robie
Vincent Rhatigan
Helen Smith
(vacant)

PLANNING BOARD

Dana Lamprey
David Maluchnik
Kenneth Magoon
Shaun Bresnahan, Jr. (Sec./Treas.)
David Brennan
Denise Robie*
John Moses, Selectman

PLANNING BRD ALTERNATES

Scymour Goldberg
(vacant)
(vacant)

RECREATION COMMITTEE

Desiree L. Mahurin
Rhonda Bucklin*
Linda Byers
Jo-Ann Stanton

WATER COMMISSIONERS

David Brennan
John Ahlman
Gary N. David*

ZONING BOARD

William Nyberg*
John Moses
Fran Sanderson
Charles (Bill) Thurber
(vacant)

ZONING BRD ALTERNATES

(vacant)
(vacant)

FIRE CHIEF

Walter (Chip) Fredette

FOREST FIRE WARDEN

James Morey

DEPUTY FOREST FIRE WARDEN

Robert Poole

POLICE CHIEF

Robert C. Dupuis, Jr

ROAD AGENT

Dean C. Wheeler

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 3 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration cards are available at the Town Clerk Office. You may also register to vote at the polls during Election Day.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or just unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. The tax year is April 1st through March 31st. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November).

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16. If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$25 fee plus all additional delinquency penalties and collection costs will be charged for any check returned by the bank for any reason.

If you are not the present owner of the property that you received a bill for, please forward to the proper owner. The tax collector issues bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen and the

Tax Collector until the middle of the following month. All address changes should be directed to the Office of Tax Collector.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Timber on all land ownership is taxable at 10% of the stumpage value at the time of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is in forever. Current Use applications must be submitted to the Board of Selectmen on or before April 15th with a fee of \$12.34. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA at 271-2687 or at www.state.nh.us/revenue/revenue.htm.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 13th day of March, 2001, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

ARTICLE 2: To vote on the petitioned zoning ordinance amendments relative to Wellhead Protection Overlay District and the restriction of special exceptions in this district. (The planning Board does not recommend this article)(See the attached sample ballot for the specific wording of the amendment)

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Hill Town Hall on Thursday, the 15th day of March, 2001 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	APPROP 2000	2001 APPROP	2001 BUDGET COM
Executive	16,625	18,262	16,500
Election, Reg. & Vital Stats.	29,503	28,940	28,000
Financial Administration	9,687	10,887	10,300
Revaluation of Property	745	1,595	1,595
Legal Expense	3,000	3,000	3,000
Personnel Administration	2,441	3,913	3,913
Planning & Zoning	3,156	3,047	3,047
General Government Buildings	10,527	12,552	12,552
Cemeteries	2,149	2,149	2,149
Insurance	9,558	9,558	9,558
Police	30,161	30,738	30,738
Ambulance	1,000	0	0
Fire	42,837	36,349	36,349
Emergency Management	1,000	1,000	1,000
Other General Government	400	0	0
Highways & Streets	117,084	126,231	126,231
Bridges	1	5,000	5,000

Street Lighting	3,300	3,300	3,300
Other (Reconstruction of Highways)	43,893	44,210	44,210
Solid Waste Disposal	46,840	46,056	44,000
Water Services	50,000	35,000	35,000
Health Agencies & Hosp. & Other	2,946	3,089	3,089
Vendor Payments & Other	5,000	5,000	5,000
Parks & Recreation	2,660	3,545	3,545
Library	12,602	9,290	9,290
Patriotic Purposes	350	675	675
Other Conservation	325	325	325
Int. on Tax Anticipation Notes	500	1,000	1,000
TOTAL OPERATING BUDGET	448,290	444,711	439,366

ARTICLE 4: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund for handicap accessibility. (Recommended by the Selectmen and Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$5,000 to be placed into the Revaluation of Town Capital Reserve Fund for this purpose. (Recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by the Selectmen and Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by the Selectmen and Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by the Selectmen and Budget Committee)

ARTICLE 10: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a wellhead protection area district and to raise and appropriate the sum of \$1,000 to be placed in this fund. (Recommended by the Selectmen and Budget Committee)(Majority vote required)

ARTICLE 11: To see what sum the Town will vote to raise and appropriate the following amounts for the following projects to Capital Outlay (The Budget Committee recommend \$15,000)(The Selectmen recommend \$30,000):

	<u>00 APPROP</u>	<u>2001 APPROP</u>	<u>2001 BUD COMM</u>
GRAVEL CRUSHING	52,600	30,000	15,000

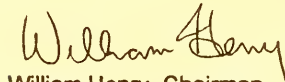
ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$15,000 for building renovations upon the relocation of the Town Offices. This article is contingent upon the passage of the School Renovation Project presented by the Hill School Board at the School District Meeting of March 21, 2001. This shall be a non-lapsing account for not more than five years. (Recommended by the Budget Committee)(The Board of Selectmen recommend \$30,000)(Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate \$16,929 to enter into a contract with the Bristol Emergency Medical Service for ambulance coverage in the Town. (Recommended by the Selectmen and Budget Committee)

ARTICLE 14: To see if the Town will vote to withdraw \$17,055 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to accept \$44,210 from the State of NH Highway Block Grant Fund to defray costs of Highway reconstruction.

Given under our hands and seal this 15th day of February in the year of our Lord two thousand one.



William Henry, Chairman



Michael Stanley

John W. Moses

Board of Selectmen, Town of Hill, NH

MS-7
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: WILLIAMSBURY

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 2/22/01

BUDGET COMMITTEE
Please sign in ink.

Michael Stiles
L. V. Hall
Shells / Kenhaich
Robert W. Noble
Stephen / Clement

Grand R. Denochers
Betty Meyerhofer
Rhonda Bucklin
James Thomas
Will Campbell

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2000 RECOMM	NOT REC	BUDGET COMM APPROP 2000 RECOMM	NOT REC
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GENERAL GOVERNMENT

4130-4139	Executive	3	16,625	14,834	18,262		16,500	1,762
4140-4149	Election, Reg. & Vital Stats.	3	29,503	29,007	28,940		28,000	940
4150-4151	Financial Administration	3	9,687	8,634	10,887		10,300	587
4152	Revaluation of Property	3	745	1,387	1,595		1,595	
4153	Legal Expense	3	3,000	1,177	3,000		3,000	
4155-4159	Personnel Administration	3	2,441	2,454	3,913		3,913	
4191-4193	Planning & Zoning	3	3,156	3,210	3,047		3,047	
4194	General Government Buildings	3	10,527	10,838	12,552		12,552	
4195	Cemeteries	3	2,149	2,159	2,149		2,149	
4196	Insurance	3	9,558	9,452	9,558		9,558	
4197	Advertising & Regional Assoc.	N/A	0	0	0		0	
4199	Other General Government	N/A	0	0	0		0	

PUBLIC SAFETY

4210-4214	Police	3	30,161	27,146	30,738		30,738	
4215-4219	Ambulance	3	1,000	1,853	0		0	
4220-4229	Fire	3	55,337	50,348	36,349		36,349	
4240-4249	Building Inspection	N/A	0	0	0		0	
4290-4298	Emergency Management	3	1,000	346	1,000		1,000	
4299	Other General Government	3	400	239	0		0	

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations	N/A	0	0	0		0	
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HIGHWAYS & STREETS

4311	Administration	N/A	0	0	0		0	
4312	Highways & Streets	3	117,084	104,534	126,231		126,231	
4313	Bridges	3	1	0	5,000		5,000	

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 37:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN RECOMM	APPROP NOT REC	BUDGET COMM RECOMM	APPROP NOT REC
HIGHWAYS & STREETS cont.								
4316	Street Lighting	3	3,300	2,942	3,300		3,300	
4319	Other (Reconstruction of Highways)	3	43,893	28,367	44,210		44,210	
SANITATION								
4321	Administration	N/A	0	0	0		0	
4323	Solid Waste Collection	N/A	0	0	0		0	
4324	Solid Waste Disposal	3	46,840	36,861	46,056		44,000	2,056
4325	Solid Waste Clean-up	N/A	0	0	0		0	
4326-4329	Sewage Coll. & Disposal & Other	N/A	0	0	0		0	
WATER DISTRIBUTION & TREATMENT								
4331	Administration	N/A	0	0	0		0	
4332	Water Services	3	50,000	50,000	35,000		35,000	
4335-4339	Water Treatment, Conserv. & Other	N/A	0	0	0		0	
ELECTRIC								
4351-4352	Admin. And Generation	N/A	0	0	0		0	
4353	Purchase Costs	N/A	0	0	0		0	
4354	Electric Equipment Maintenance	N/A	0	0	0		0	
4359	Other Electric Costs	N/A	0	0	0		0	
HEALTH/WELFARE								
4411	Administration	N/A	0	0	0		0	
4414	Pest Control	N/A	0	0	0		0	
4415-4419	Health Agencies & Hosp. & Other	3	2,946	2,946	3,089		3,089	
4441-4442	Administration & Direct Assist.	N/A	0	0	0		0	
4444	Intergovernmental Welfare Pymnt	N/A	0	0	0		0	
4445-4449	Vendor Payments & Other	3	5,000	2,648	5,000		5,000	

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2000 RECOMM	NOT REC	BUDGET COMM APPROP 2000 RECOMM	NOT REC
CULTURE & RECREATION								
4520-4529	Parks & Recreation	3	2,660	2,656	3,545		3,545	
4550-4559	Library	3	12,602	12,970	9,290		9,290	
4583	Patriotic Purposes	3	350	483	675		675	
4589	Other Culture & Recreation	N/A	0	0	0		0	
CONSERVATION								
4611-4612	Admin. & Purch. Of Nat. Resources	N/A	0	0	0		0	
4619	Other Conservation	3	325	166	325		325	
4631-4632	REDEVELOPMNT & HOUSING	N/A	0	0	0		0	
4651-4659	ECONOMIC DEVELOPMENT	N/A	0	0	0		0	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	N/A	0	0	0		0	
4721	Interest-Long Term Bonds & Notes	N/A	0	0	0		0	
4723	Int. on Tax Anticipation Notes	3	500	1,366	1,000		1,000	
4790-4799	Other Debt Service	N/A	0	0	0		0	
CAPITAL OUTLAY								
4901	Land	11	52,600	48,155	30,000		15,000	
4902	Machinery, Vehicles & Equipment		114,500	114,396	0		0	
4903	Buildings		0	0	0		0	
4909	Improvements Other than Bldgs.	N/A	0	0	0		0	
OPERATING TRANSFER OUT								
4912	To Special Revenue Fund	N/A	0	0	0		0	
4913	To Capital Projects Fund	N/A	0	0	0		0	
4914	To Enterprise Fund	N/A	0	0	0		0	
	Sewer -	N/A	0	0	0		0	
	Water -	N/A	0	0	0		0	

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN RECOMM	APPROP 2000 NOT REC	BUDGET COMM RECOMM	APPROP 2000 NOT REC
	Electric -	N/A	0	0	0		0	
	Airport -	N/A	0	0	0		0	
4915	To Capital Reserve Fund	4,5,6,7,8,9,10	28,000	28,000	29,000		29,000	
4916	To Exp. Tr. Fund - except #4917	N/A	0	0	0		0	
4917	To Health Main. Trust Funds	N/A	0	0	0		0	
4918	To Nonexpendable Trust Funds	N/A	0	0	0		0	
4919	To Agency Funds	N/A	0	0	0		0	
SUBTOTAL 1			655,890	599,574	503,711	0	483,366	20,345

APPROPRIATIONS FROM MORE THAN ONE WARRANT ARTICLE:

ACCOUNT #	WARRANT ART. #	AMOUNT	ACCOUNT #	WARRANT ART. #	AMOUNT
			4915	4	1,000
			4915	5	9,000
			4915	6	5,000
			4915	7	2,000
			4915	8	9,000
			4915	9	2,000
			4915	10	1,000

Budget - TOWN OF HILL, NH

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROPRIATION PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROV 2000 RECOMM	BUDGET COMM APPROV 2000 RECOMM
					NOT REC	NOT REC

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROPRIATION PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROPRIATION		BUDGET COMM APPROPRIATION	
					RECOMMENDATION	NOT RECOMMENDED	RECOMMENDATION	NOT RECOMMENDED
4215	Ambulance Service	13			16,929		16,929	
4903	Building Improvement	12			30,000		15,000	15,000
SUBTOTAL 2 RECOMMENDED				0	0	46,929	0	31,929
								15,000

INDIVIDUAL WARRANT ARTICLES

Individual warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATION (RSA 32-3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP		BUDGET COMM APPROP	
					RECOMM	NOT REC	RECOMM	NOT REC
SUBTOTAL 3 RECOMMENDED			0	0	0	0	0	0

Budget - TOWN OF HILL, NH

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2001
TAXES					
3120	Land Use Change Taxes		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		10,000	9,949	10,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Tx		10,000	8,576	9,000
	Inventory Penalties		0	0	0
	Excavation Tax (\$.02 cts/ cu yd)		0	0	0
	Excavation Activity Tax		0	0	0
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		500	697	500
3220	Motor Vehicle Permit Fees		99,500	109,780	110,000
3230	Building Permits		700	810	700
3290	Other Licenses, Permits & Fees		1,350	1,384	1,350
3311-3319	FROM FEDERAL GOVERNMENT		10,000	10,000	0
FROM STATE					
3351	Shared Revenue		3,907	4,874	4,000
3352	Meals & Rooms Tax Distribution		20,049	20,049	20,000
3353	Highway Block Grant	15	43,893	43,893	44,210
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb		525	525	525
3357	Flood Control Reimbursement		101,454	101,454	101,400
3359	Other (Including Railroad Tax)		40,000	0	0
3379	FROM OTHER GOVERNMENTS		10,000	10,009	0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		6,000	6,055	100
3409	Other Charges		600	625	600
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		16,600	17,564	4,500
3502	Interest on Investments		8,500	7,073	7,000
3503-3509	Other		2,500	7,593	2,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

Budget - TOWN OF HILL, NH

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2001
3914	From Enterprise Funds		0	0	0
	Sewer (offset)		0	0	0
	Water (offset)		50,000	50,000	35,000
	Electric (offset)		0	0	0
	Airport (offset)		0	0	0
3915	From Capital Reserve Funds		70,500	70,004	5,000
3916	From Trust & Agency Funds		16,899	16,899	17,000

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes		0	0	0
	Amis VOTED from F/B (surplus)		0	0	0
	Fund Balance (surplus) to reduce taxes		40,000		0
	TOTAL ESTIMATED REVENUE & CREDITS		563,477	497,813	372,885

BUDGET SUMMARY

		SELECTMEN BUDGET	BUDGET COM BUDGET
SUBTOTAL 1	Appropriations Recommended (from page 5)	503,711	483,366
SUBTOTAL 2	Special Warrant Articles Recommended (from page 6)	46,929	31,929
SUBTOTAL 3	"Individual" Warrant Articles Recommended (from page 6)	0	0
	TOTAL Appropriations Recommended	550,640	515,295
Less:	Amount of Estimated Revenues & Credit (from above, Col 6)	372,885	372,885
	ESTIMATED AMOUNT OF TAXES TO BE RAISED	177,755	142,410

Maximum allowable increase to Budget Committee's Recommended Budget per RSA 32:18

51,530

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2000

	Jan - Dec '00
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 99 Property Taxes	79,169.09
3107 · 00 Property Taxes (2000 Property Taxes)	687,672.52
3110 · Overpaid Taxes (to be refunded)	10.87
3112 · Redeemed Taxes	27,147.18
3120 · YIELD TAXES	9,949.31
3170 · MISC RECEIVED	64.25
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	2,904.47
3193 · Cost	545.68
3194 · Redeemed Interest	5,125.78
Total 3190 · INT.& PENALTIES	8,575.93
Total 3100 · TAXES	812,589.15
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV Fees	3,589.00
3205 · MV Permit	105,717.00
3206 · Title Fees	474.00
Total MV PERMIT FEES	109,780.00
3201 · Copies	207.32
3203 · Dump Permits	33.00
3207 · UCC Filings	469.16
3208 · Filing Fees	3.00
Total 3200 · TOWN CLERK FEES	110,492.48
3290 · OTHER TC FEES	
3292 · Dog Fines	93.00
3293 · Dog Fees	1,103.00
3294 · VS Fees	151.00
3295 · Misc Received	32.25
Total 3290 · OTHER TC FEES	1,379.25
3300 · MISC LIC, PERMITS (Selectmen deposits)	
BLD PERMIT FEES	
3320 · Building Permits	680.00
3350 · Driveway Permits	130.00
Total BLD PERMIT FEES	810.00
3310 · Appliance Permits	300.00
3360 · Pistol Permits	60.00
Total 3300 · MISC LIC, PERMITS (Selectmen depo...	1,170.00
3400 · MISC FEES COLLECTED	
3410 · Cable TV	624.50
3420 · Ambulance Fees	1,228.37
3430 · Court Fines	830.50
3440 · Police Income	46.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2000

	Jan - Dec '00
3460 · Misc Reimbursements	319.74
Total 3400 · MISC FEES COLLECTED	3,049.11
3500 · INCOME FROM DEPTS.	
3510 · Library Wages	5,549.11
3520 · Water Works Wages	215.30
3530 · Planning / Zoning Brds	75.10
Total 3500 · INCOME FROM DEPTS.	5,839.51
3600 · MISC REVENUE	
3610 · Sale of Town Property	17,539.00
3620 · Rental of Town Prop	25.00
3630 · Inv Account Interest	7,105.80
3640 · Insurance Dividend	3,150.96
Total 3600 · MISC REVENUE	27,820.76
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	16,898.91
3713 · FROM CAPITAL RESERVE	70,004.00
3714 · WATER SERVICES	49,569.40
Total 3700 · OPERATING TRANSFERS IN	136,472.31
3800 · FROM OTHER GOVT.	
3802 · Misc. Other Govt. Revenue	10,540.29
Total 3800 · FROM OTHER GOVT.	10,540.29
3810 · FROM FEDERAL GOVT.	10,000.00
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	43,893.05
3823 · ROOMS & MEALS	20,049.38
3824 · ST.FED.FOREST LAND REIMB.	524.86
3825 · FLOOD CONTROL REIMBURSEMENT	101,453.60
3826 · OTHER	10,632.66
Total 3820 · FROM STATE	181,427.55
Total Income	1,300,780.41
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	228.22
Dues	530.00
Legal Publications	299.00
Office Supplies	523.03
Payroll Taxes	688.83
Postage	441.65
Printing	1,926.15
Professional Services	394.24
Telephone	798.83
Wages - Admin. Asst.	5,004.36
Wages - Selectmen	4,000.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2000

	Jan - Dec '00
Total 4130 EXECUTIVE	14,834.31
4140 ELEC.REG.&VITL ST(TWN CLK)	
Advertising	370.92
Computer Sftware Support & Exp	906.60
Dues	20.00
Election Expenses	833.58
Equipment (Lease & New)	971.76
Office Suplies	978.74
Payroll Taxes	1,364.67
Postage	50.11
Professional Services	2,664.13
Telephone	593.59
Town Report Expenses & Delivery	199.04
Wages - Deputy Town Clerk	2,724.26
Wages - Election	1,924.18
Wages - Town Clk/Tax Coll.	15,114.53
Workshops & Education	291.03
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	29,007.14
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	801.90
Dues	20.00
Equipment (New/Upgrades)	124.99
Office Supplies	224.77
Payroll Taxes	93.41
Postage	401.50
Professional Services	4,750.00
Tax Collector Exp.	487.20
Treasurer Account Fees	55.00
Wages - Treasurer	821.00
Wages - Trust Fund Trustees	400.00
Workshops & Education	459.40
Total 4150 FIN. ADMIN. - TAX COLL	8,639.17
4152 REVALUATION OF PROP.	
Assessing	1,320.00
Dues	20.00
Expenses	46.76
Total 4152 REVALUATION OF PROP.	1,386.76
4153 LEGAL EXPENSES	
Selectmen	1,176.58
Total 4153 LEGAL EXPENSES	1,176.58
4155 PERSONNEL ADMIN.	
Unemployment Ins.	228.55
Workers' Comp	2,225.79
Total 4155 PERSONNEL ADMIN.	2,454.34
4191 PLANNING & ZONING	
Advertising	166.05

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2000

	Jan - Dec '00
Books	191.50
Dues	773.00
Legal	1,701.00
Postage	40.18
Printing	34.90
Prof Service	208.55
Supplies	95.00
Total 4191 PLANNING & ZONING	3,210.18
4194 GENERAL GOVT. BLD.	
Fuel Oil	4,378.58
Maintenance	141.00
Professional Services	193.00
Wages - Custodian	5,945.00
Water	180.00
Total 4194 GENERAL GOVT. BLD.	10,837.58
4195 CEMETERIES	
Cemetery Wages	128.25
General Cemetery Care	860.00
Payroll Taxes	9.81
Unused Appropriation	1,160.75
Total 4195 CEMETERIES	2,158.81
4196 INSURANCE	
Ball Teams (Accident)	94.20
P&L Insurance	9,358.00
Total 4196 INSURANCE	9,452.20
Total 4100 GENERAL GOVERNMENT	83,157.07
4200 PUBLIC SAFETY	
4210 POLICE	
Court	68.50
Dispatch	2,000.00
Equipment Maintenance	40.00
Equipment Repairs	1,000.00
Leased Equipment	455.66
Legal Publications	127.50
No Lead Gas	1,246.74
Office Supplies	92.09
Payroll Taxes	1,430.14
Postage	33.00
Professional Services	95.00
Telephone	865.03
Vehicle Expense	997.85
Wages - Police (Cheif & Deputy)	18,694.64
Total 4210 POLICE	27,146.15
4215 AMBULANCE	
Patient Transport	1,853.10

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2000

	Jan - Dec '00
Total 4215 AMBULANCE	1,853.10
4220 FIRE	
Batteries	85.98
Building Maintenance	2,232.06
Building Supplies	373.75
Diesel	205.68
Dispatch	4,077.69
Dues	207.00
Electricity	1,270.30
Equipment Repairs	565.35
Equipment Testing	102.45
Fire Prevention Education	393.80
Forestry Equipment	12,715.34
Fuel Oil	2,228.92
LR Mut Aid Capital Repmnt	4,934.34
Medical Supplies	404.98
Meeting & Training	1,483.65
Misc.	159.45
New Equipment/Replacement	11,572.02
No Lead Gas	254.00
Payroll Taxes	317.47
Protective Clothing	652.00
Subscriptions	126.20
Telephone	549.20
Uniforms	494.85
Vehicle Expense	611.80
Wages - Fire (Chief & Vol.)	4,149.91
Water	180.00
Total 4220 FIRE	50,348.19
4290 EMERGENCY MANAGEMENT	
Forest Fire Wages	321.43
Payroll Taxes	24.59
Total 4290 EMERGENCY MANAGEMENT	346.02
4299 OTHER PUB SAFETY	
911	239.36
Total 4299 OTHER PUB SAFETY	239.36
Total 4200 PUBLIC SAFETY	79,932.82
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	1,772.51
Cold Patch	107.94
Diesel	4,112.28
Drug Testing	158.00
Electricity	521.97
Equipment Exp (Replacement) (combined E...	6,361.30
Equipment Rental	2,820.00
Equipment Repairs	3,389.49

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2000

	Jan - Dec '00
Gasoline	1,878.71
Gravel	400.00
Health Insurance	8,035.19
New Equipment	1,422.50
Payroll Taxes	3,196.71
Professional Services	1,965.90
Propane	3,359.85
Safety Equipment	302.56
Salt	10,988.61
Sand	10,054.00
Snow Plow Parts	1,220.26
Supplies	95.64
Telephone	493.38
Tools	163.00
Traffic Cones & Signs	324.50
Wages - Highway	41,209.52
Water	180.00
Total 4312 HIGHWAYS & STREETS	104,533.82
4313 · BRIDGES	
Replacement (Cass Mill)	5,316.82
Total 4313 · BRIDGES	5,316.82
4316 · STREET LIGHTING	
Electricity	2,942.00
Total 4316 · STREET LIGHTING	2,942.00
4319 · RECONSTRUCTION OF HIGHWAYS	
Asphalt	549.84
Payroll Taxes	1,937.71
Professional Services	511.05
Rental Equipment	39.00
Wages - Recon of Highways	25,329.57
Total 4319 · RECONSTRUCTION OF HIGHWAYS	28,367.17
Total 4310 HIGHWAYS & STREETS	141,159.81
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Burning (Fire Dept Wages)	435.78
Dues	100.00
Electricity	771.66
Hazardous Waste Collection	465.00
Payroll Taxes	360.90
Rental	1,763.83
Repairs	30.00
Tipping Fee	16,811.82
Trucking	11,839.72
Wages - Solid Waste Disp.	4,281.90
Total 4324 SOLID WASTE DISPOSAL	36,860.61

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2000

	Jan - Dec '00
Total 4320 SANITATION	36,860.61
4332 WATER SERVICES	
Payroll Taxes	30.60
Supplies	49,569.40
Wages - Water Treasurer	400.00
Total 4332 WATER SERVICES	50,000.00
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,264.00
Franklin Regional Hospital (Donation)	250.00
VNA	1,432.20
Total 4415 HEALTH AGENCIES & HOSP.	2,946.20
Total 4410 HEALTH	2,946.20
4440 WELFARE	
4445 VENDOR PAYMENTS	2,647.77
Total 4440 WELFARE	2,647.77
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Bristol Community Center	1,160.00
Dues	35.00
Equipment	1,000.00
Maintenance	440.00
Supplies	21.01
Total 4520 PARKS & RECREATION	2,656.01
4550 LIBRARY	
Appropriation	7,144.00
Payroll Taxes	426.29
Total 4550 LIBRARY	7,570.29
4583 PATRIOTIC PURPOSES	
Flags	242.71
Flowers	240.00
Veterans Memorial	9,748.30
Total 4583 PATRIOTIC PURPOSES	10,231.01
Total 4500 CULTURE & RECREATION	20,457.31
4619 OTHER CONSERVATION	
Dues	150.00
Supplies	16.00
Total 4619 OTHER CONSERVATION	166.00
4723 INTEREST ON TAN	1,366.43
4900 OPERATING TRANSFERS OUT	
4901 LAND AND IMPROVEMENTS	48,154.65
4902 MACH, VEH & EQUIPMENT	114,395.69

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2000

	Jan - Dec '00
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	3,000.00
Handicapp Access	1,000.00
Highway Heavy Equipment	10,000.00
Master Plan	2,000.00
Police Heavy Equipment	9,000.00
Reval of Properties	3,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	28,000.00
Total 4900 OPERATING TRANSFERS OUT	190,550.34
Payroll Taxes (Payroll Taxes)	
Payroll Tax Deposit Adjs.	282.71
Total Payroll Taxes (Payroll Taxes)	282.71
Total Expense	609,527.07
Net Ordinary Income	691,253.34
Other Income/Expense	
Other Income	
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	412.00
5002 · DOG STATE (.50)	87.50
5003 · VS STATE FEES	92.00
5000 · STATE OF NH FEES REC'D - Other	16.00
Total 5000 · STATE OF NH FEES REC'D	607.50
Total Other Income	607.50
Other Expense	
1997 ENCUMBRANCES TO 1998	
4324 Solid Waste Disposal	514.20
Total 1997 ENCUMBRANCES TO 1998	514.20
1998 ENCUMBRANCES TO 1999	
4194 Gen Govt Bld (Maint)	1,148.96
4312 Hwy (Bld Maintenance)	204.67
4313 Bridges (Cass Mill Bridge)	155,482.57
4324 Solid Waste Disposal	226.88
4583 Patriotic Purp (Flag Pole)	366.24
Total 1998 ENCUMBRANCES TO 1999	157,429.32
1999 ENCUMBRANCES TO 2000	
4140 Twn Clerk (Prof. Svc.)	700.00
4150 Tax Coll (Equipment)	1,200.00
4191 Planning Brd (Wkshops)	200.00
4220 Fire (Equip Repairs)	3,822.00
4313 Bridges (Cass Mill)	50,000.00
4520 Pks & Rec (Equipment)	300.00
4901 Land & Impr (Paving)	4,978.43

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2000

	Jan - Dec '00
Total 1999 ENCUMBRANCES TO 2000	61,200.43
6000 School Appropriation	
Current Local Schl Budget Yr	300,000.00
Prev School Budget Yr. (July - June)	278,159.00
Total 6000 School Appropriation	578,159.00
7000 County Taxes (to Merrimack County)	111,326.00
Miscellaneous Payroll	
Library Wages	5,400.00
Total Miscellaneous Payroll	5,400.00
Property Tax Refunds/Abatements	599.00
Total Other Expense	914,627.95
Net Other Income	(914,020.45)
Net Income	(222,767.11)

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2000

	Dec 31, '00
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking (Checking)	172,414.48
Total Checking/Savings	172,414.48
Total Current Assets	172,414.48
TOTAL ASSETS	172,414.48
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withhol...	1,570.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	813.13
2124 · Employee (Employee FICA)	813.13
Total 2120 · FICA (FICA)	1,626.26
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	190.20
2144 · Employee (Employee Medicare)	190.20
Total 2140 · Medicare (Medicare)	380.40
Total 2100 · Payroll Liabilities (Payroll Liabilities)	3,576.66
Total Other Current Liabilities	3,576.66
Total Current Liabilities	3,576.66
Total Liabilities	3,576.66
Equity	
3900 · Retained Earnings	391,604.93
Net Income	(222,767.11)
Total Equity	168,837.82
TOTAL LIABILITIES & EQUITY	172,414.48

REPORT OF THE TRUST FUNDS OF THE TOWN OF HILL 2000

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested Bank, Stocks, Bond	0%	Balance Beg of Year	New Funds Created
CAPITAL RESERVE ACCOUNTS						
1975	Hill School District	New School	CD		22,200.00	52,500.00
1987	Town of Hill	Hwy.Heavy Equipment	CD		29,500.00	10,000.00
1996	Town of Hill	Building Improvement	CD		4,000.00	1,000.00
1996	Town of Hill	F.D.Heavy Equipment	CD		44,200.00	3,000.00
1996	Town of Hill	P.D.Heavy Equipment	CD		21,000.00	9,000.00
1998	Town of Hill	Revaluation	CD		3,505.00	3,000.00
2000	Town of Hill	Master Plan	CD			2,000.00
2000	Hill School District	Playground	CD			20,000.00
TOTAL					124,405.00	100,500.00
GENERAL FUND TRUST FUNDS						
1985	Addison Memorial	FBO Hill Public Library	CD		1,000.00	
1988	Town of Hill	Forest Fires	CD		580.00	
1987	E.W. Ferrin Memorial Trust	General Town Use	Cash &Sec.		431,159.03	
1991	Town of Hill	Cemetery Maintenance	CD		1,676.14	
	Bunker Hill	Care & Maintenance			412.79	
	Edna G. Rousseau Trust	Care & Maintenance			1,000.00	
	Ellon S. Little Fund				1,000.00	
	H.C. Bartlett	Perpetual Care (Currier)	Savings		100.00	
	H.C. Bartlett	Hill Center Church	Savings		100.00	
	Town Funds	Perpetual Care	CD		2,000.00	
TOTAL					439,027.96	

PRINCIPAL*****			*****INCOME*****				Grand Total	
Gain or Loss on Securities	Withdrawals	Balance End of Year	Balance Beg of Year	Income During 0% Year	Expended During Year	Balance End of Year	Principal & Income	
	20,000.00	54,700.00	11,648.13	2,825.88		14,474.01	69,174.01	
	39,504.00	(4.00)	1,670.79	1,180.99		2,851.78	2,847.78	
		5,000.00	400.26	270.01		670.27	5,670.27	
		47,200.00	4,351.77	2,728.90		7,078.87	54,278.67	
	30,500.00	(500.00)	1,454.24	640.84		2,095.08	1,595.08	
		6,505.00	108.90	309.44		418.34	8,923.34	
		2,000.00		71.90		71.90	2,071.90	
		20,000.00		422.64		422.64	20,422.64	
	90,004.00	134,901.00	19,634.09	8,448.60		28,082.69	162,983.69	
		1,000.00	265.60	59.36		324.96	1,324.96	
		580.00	368.87	19.01		387.88	967.88	
47,473.80	16,898.91	481,733.92		25,582.14		25,582.14	487,316.06	
		1,678.14	83.90	87.39		151.29	1,827.43	
		412.79	32.68	10.71		43.39	456.18	
		1,000.00	115.15	62.56		177.71	1,177.71	
		1,000.00	882.43	75.34		957.77	1,957.77	
		100.00	13.28	2.27		15.55	115.55	
		100.00	204.66	6.10		210.76	310.76	
		2,000.00	441.34	114.41		555.75	2,555.75	
47,473.80	16,898.91	489,802.85	1,753.44	26,019.29		28,407.20	498,010.05	

REPORT OF THE TRUST FUNDS OF THE TOWN OF HILL

2000

CEMETERY FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested Bank, Stocks, Bond	0%	Balance Beg of Year	New Funds Created
BUNKER HILL CEMETERY						
1897	Jonathan R. Rowell	Perpetual Care	Bank Deposit		50.00	
1953	F.L. Bartlett Tr./M.J. Morrill	Perpetual Care	Bank Deposit		125.00	
1962	Ida S. New	Perpetual Care	Bank Deposit		100.00	
9/8/1963	Abrams	Perpetual Care	Bank Deposit		503.57	
1987	Lillian or Nellie Eastman	Perpetual Care	Bank Deposit		100.00	
1968	Estate of Belle Trumbull	Perpetual Care	Bank Deposit		100.00	
1968	Edith P. Hayes	Perpetual Care	Bank Deposit		100.00	
1968	Arthur or Minnie Braley	Perpetual Care	Bank Deposit		50.00	
1972	Mame Gray	Perpetual Care	Bank Deposit		50.00	
1977	Harold Rice	Perpetual Care	Bank Deposit		150.00	
1985	O. & A. Addison	Perpetual Care	Bank Deposit		150.00	
1987	Phillip & Natalie Richardson	Perpetual Care	Bank Deposit		100.00	
1972	Edna G. Rousseau	Perpetual Care	Bank Deposit		500.00	
TOTAL					2,078.57	
MURRAY HILL CEMETERY						
1924	Abbie Follansbee Caswell	Perpetual Care	Bank Deposit		50.00	
1937	Sarah Elizabeth Dickerson	Perpetual Care	Bank Deposit		50.00	
1953	Dickerson/Ducey	Perpetual Care	Bank Deposit		100.00	
1956	Hattie M. Page	Perpetual Care	Bank Deposit		234.52	
1968	Benjamin Emmons	Perpetual Care	Bank Deposit		100.00	
TOTAL					534.52	
PLEASANT HILL CEMETERY						
2/20/1912	Nathan Mason	Perpetual Care	Bank Deposit		50.00	
12/12/1917	Carrie Martin	Perpetual Care	Bank Deposit		50.00	
10/3/1927	Charles H. Fox	Perpetual Care	Bank Deposit		100.00	
10/15/1927	George M. Collins	Perpetual Care	Bank Deposit		131.30	
10/15/1927	Allice M. Willard	Perpetual Care	Bank Deposit		50.00	
10/21/1930	Sarah J. Peaslee	Perpetual Care	Bank Deposit		50.00	
7/25/1952	Frederick L. Sullivan	Perpetual Care	Bank Deposit		50.00	
2/11/1960	E.C. Payne	Perpetual Care	Bank Deposit		100.00	
TOTAL					581.30	

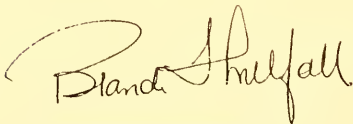
PRINCIPAL			*****INCOME*****				Grand Total	
Gain or Loss on Securities	Withdrawals	Balance End of Year	Balance Beg of Year	0%	Income During Year	Expended During Year	Balance End of Year	Principal & Income
		50.00	91.54		5.5		97.04	147.04
		125.00	218.77		13.36		232.13	357.13
		100.00	32.70		5.16		37.86	137.86
		503.57	1,754.39		87.78		1,842.17	2,345.74
		100.00	43.51		5.58		49.09	149.09
		100.00	63.12		6.34		69.46	169.46
		100.00	48.87		5.8		54.67	154.67
		50.00	98.80		5.78		104.58	154.58
		50.00	101.91		5.9		107.81	157.81
		150.00	(3.79)		5.68		1.89	151.89
		150.00	(0.05)		5.82		5.77	155.77
		100.00	48.23		5.76		53.99	153.99
		500.00	502.76		38.98		541.74	1,041.74
		2,078.57	3,000.76		197.44		3,198.20	5,276.77
		50.00	5.62		3.12		8.74	58.74
		50.00	5.63		3.12		8.75	58.75
		100.00	11.25		6.25		17.50	117.50
		234.52	27.26		14.7		41.96	276.48
		100.00	11.25		6.25		17.50	117.50
		534.52	92.59		33.44		94.45	628.97
		50.00	40.00		2.16		42.16	92.16
		50.00	14.76		1.56		16.32	66.32
		100.00	138.06		5.72		143.78	243.78
		131.30	249.10		9.14		258.24	389.54
		50.00	14.76		1.56		16.32	66.32
		50.00	14.76		1.56		16.32	66.32
		50.00	23.05		1.76		24.81	74.81
		100.00	129.67		5.52		135.19	235.19
		581.30	624.16		28.98		653.14	1234.44

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2000

	TOTAL
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 99 PROPERTY TAXES	79,271.46
3107 · 2000 TAXES	687,510.56
3110 · OVERPAID TAXES	2,589.45
3111 · PREPAID TAXES	0.00
3112 · REDEEMED LIENS	27,147.18
Total 3100 · TAXES	796,518.65
3120 · YIELD TAXES	9,949.31
3170 · MISC RECEIVED	64.25
3190 · INT & COST	
3191 · PROPERTY TX INTEREST	2,904.47
3193 · COST	545.68
3194 · REDEEMED LN INTEREST	5,125.78
Total 3190 · INT & COST	8,575.93
3200 · FEES	
3201 · COPIES	207.32
3203 · DUMP PERMITS	33.00
3204 · MV FEES	3,590.00
3205 · MV PERMITS	105,766.00
3206 · TITLE FEES	474.00
3207 · UCC FILINGS	469.16
3208 · FILING FEES	3.00
3200 · FEES - Other	0.00
Total 3200 · FEES	110,542.48
3290 · OTHER FEES	
3292 · DOG FINES	93.00
3293 · DOG FEES	1,103.00
3294 · VS FEES	151.00
3295 · MISC RECEIVED	134.20
Total 3290 · OTHER FEES	1,481.20
3300 · MISC LIC, PERMITS	
3310 · APPLIANCE PERMITS	300.00
3320 · BUILDING PERMITS	680.00
3350 · DRIVEWAY PERMITS	130.00
3360 · PISTOL PERMITS	60.00
3370 · CABLE TV	624.50
Total 3300 · MISC LIC, PERMITS	1,794.50
3400 · MISC FEES COLLECTED	
3410 · MISC REIMBURSEMENTS	923.25
3420 · AMBULANCE FEES	1,228.37
3430 · COURT FEES	830.50
3440 · POLICE INCOME	46.00
3400 · MISC FEES COLLECTED - Other	0.00
Total 3400 · MISC FEES COLLECTED	3,028.12
3500 · INCOME FROM DEPTS	
3510 · LIBRARY WAGES	5,549.11
3520 · WATER WORKS WAGES	215.30
3530 · PLANNING/ZONING BRDS	75.10
Total 3500 · INCOME FROM DEPTS	5,839.51
3600 · MISC REVENUE	
3610 · SALE OF TOWN PROPERTY	17,539.00
3620 · RENTAL OF TOWN PROPERTY	25.00
3630 · INV ACCT INTEREST	7,105.80
3640 · INSURANCE DIVIDEND	3,150.96
3650 · VOIDED CKS/MISC ADJ	1,448.81
Total 3600 · MISC REVENUE	29,269.57
3700 · INTERFUND OPERATING INCOME	

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 2000

	TOTAL
3710 - FERRIN FUND TRANS	16,898.91
3713 - FROM CAP RESERVE	70,004.00
3730 - INVEST	0.00
Total 3700 - INTERFUND OPERATING INCOME	86,902.91
3800 - FROM OTHER GOVT	
3826 - STATE OF NH	21,172.95
3800 - FROM OTHER GOVT - Other	0.00
Total 3800 - FROM OTHER GOVT	21,172.95
3810 - FROM FEDERAL GOVT	
3811 - FROM OTHER GOVT	10,000.00
Total 3810 - FROM FEDERAL GOVT	10,000.00
3820 - FROM STATE	
3821 - SHARED REVENUE	4,874.00
3822 - HIGHWAY BLOCK GRANT	43,893.05
3823 - ROOMS & MEALS	20,049.38
3824 - ST FED FOREST LAND	524.86
3825 - FLOOD CONTROL REIMB	101,453.60
Total 3820 - FROM STATE	170,794.89
Total Income	1,255,934.27
Expense	
4000 - DEDUCTIONS TO CK ACCT	
4010 - CHECKS PAID	1,779,420.09
4020 - CK ACCT FEES	67.30
Total 4000 - DEDUCTIONS TO CK ACCT	1,779,487.39
Total Expense	1,779,487.39
Net Ordinary Income	-523,553.12
Other Income/Expense	
Other Income	
5000 - STATE OF NH	
5001 - \$2.00 DOG FEES	496.00
5002 - \$.50 DOG FEES	123.00
5003 - VS FEES	431.00
Total 5000 - STATE OF NH	1,050.00
Total Other Income	1,050.00
Net Other Income	1,050.00
Net Income	-522,503.12

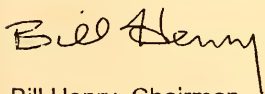


Treasurer: Brandi Threlfall

SELECTMEN'S REPORT

With much anticipation but little fanfare, the Cass Mill Bridge was opened in November. The rocky road to bridge completion also led to a bump in the tax rate, owing to an error made in reporting revenues associated with the project. Many building permits were issued this year and a busy spring for assessing is anticipated. It is very important that everyone who is planning to build or make changes in use to their properties are issued a permit to make our records accurate and fair for all residents. Changes at the transfer station are planned, including some recycling to help reduce the bulk in the compactor, and of course, the landfill. A bin for commingled glass, plastic and aluminum will be added; also, a construction waste bin is being considered. We have also made available, a stump dump for residents at the town gravel pit. A key can be signed out from the road agent or at the town clerks office during regular business hours. The veterans' monument has been completed, and was dedicated during the Veterans Day ceremony. There are still some decorative rosettes to be replaced on the original monument, and will be taken care of soon. Contract negotiations are underway with Adelphia cable with an expansion of coverage, and offering new services on the table. A change in ambulance service has been made, necessitated by the Franklin EMS being overburdened. Pending approval of a warrant article at town meeting, Bristol has been acting as our first response ambulance since January. The selectmen's office would like to thank all board members, employees and volunteers for their time and effort in the past year. I would like to encourage others to get involved to help shape our town's future.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Bill Henry". The signature is written in a cursive, flowing style with a long, sweeping underline that extends to the right.

Bill Henry, Chairman

TOWN OF HILL, NH TAX COLLECTOR/TOWN CLERK REPORT

January through December 2000

Jan - Dec '00

Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 · 99 PROPERTY TAXES	79,169.09
3107 · 2000 PROPERTY TAXES	687,672.52
3110 · OVERPAID TAXES	2,589.45
3112 · REDEEMED LIENS	27,147.18
Total 3100 · TAXES	796,578.24
3120 · YIELD TAXES	9,949.31
3170 · MISC RECEIVED	64.25
3190 · INT & COST	
3191 · PROP TX INTEREST	2,904.47
3193 · COST	545.68
3194 · RED INTEREST	5,125.78
Total 3190 · INT & COST	8,575.93
3200 · FEES	
3201 · COPIES	207.32
3203 · DUMP PERMITS	33.00
3204 · MV FEES	3,540.00
3205 · MV PERMITS	105,766.00
3206 · TITLE FEES	474.00
3207 · UCC FILINGS	469.16
3208 · FILING FEES	3.00
Total 3200 · FEES	110,492.48
3290 · OTHER FEES	
3292 · DOG FINES	93.00
3293 · DOG FEES	1,103.00
3294 · VS FEES	151.00
3295 · MISC RECEIVED	134.20
Total 3290 · OTHER FEES	1,481.20
Total Income	927,141.41
Net Ordinary Income	927,141.41
Other Income/Expense	
Other Income	
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	496.00
5002 · \$.50 DOG FEES	123.00
5003 · VS FEES	431.00
Total 5000 · STATE OF NH	1,050.00
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	
COSTS	409.00
INTEREST	1,500.36
TAXES	18,087.04
Total 6001 · LIEN EXECUTION	19,996.40
Total 6000 · LIEN & DEED ENTRI...	19,996.40
Total Other Income	21,046.40
Net Other Income	21,046.40
Net Income	948,187.81

I hereby certify that the preceding Tax Collector/Town financial report is correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
Town Clerk/Tax Collector

TAX COLLECTOR/TOWN CLERK NARRATIVE

The year of 2000 brought some state law changes with the registering of motor vehicles. Dramatic changes were implemented for the registration of construction vehicles. The title law has also been changed to a fifteen-year period. Do not sell or buy a vehicle newer than 1989 without the previous title. 1989 vehicles will be required to be titled until the year 2003. Also effective January 1, 2001 any vehicle older than 1989 will be required to provide a valid proof of vehicle identification number verification. Valid documents are a copy of a valid (not expired) previous owner's registration, valid out of state title, or Verification of VIN form (form 19A) signed by an authorized agent. Verification of VIN forms may be obtained in my office. These forms must be completed and signed by a NH Law Enforcement Officer, Authorized NH Licensed Dealer or NH Inspection Station. These documents will be filed with the State of New Hampshire Department of Safety.

The restoration and preservation project of the Town records has been going well. I will have completed all of the vital records, which include births, deaths and marriages, from 1850 – 1991 by the end of 2001. I will also be working with the Genealogical Society of Utah to have the vital record documents up to approximately 1915 microfilmed. The Town will receive a copy of the microfilmed documents at no charge.

As always, I would like to express my appreciation to the residents of Hill for your continued support. I enjoy my job very much and I strive to do my job the very best that I possibly can.

Respectfully Submitted,

Desiree L. Mahurin,
Town Clerk/Tax Collector



HILL VOLUNTEER FIRE DEPT.
COMMERCE STREET
HILL, N. H. 03243



The fire department responded to 66 calls in year 2000. A breakdown of these calls are as follows.

Chimney	3
CO Alarm	2
Fire	3
Forestry	8
Fuel Spill	1
Lines Down	2
Medical	26
Motor Vehicle Accidents	5
Mutual Aid	9
Special Service	6

This was an average year for calls as compared to previous years, but an above average year for other activities around the station. Many maintenance duties were performed on the building as well as on the trucks and some equipment, some of these duties included painting of the trim on the outside of the building, electrical work was done to bring old work up to code, painting on the inside of the building was done as well, we also completed some unfinished projects from the previous years. Work on trucks included rebuilding some valves on the pumps, and repairing a leak in the water tank on 11M2.

There will be a change in our ambulance service to the town, starting no later than March 31, 2001 Bristol Fire Department will be responding as our primary ambulance, Franklin will be used as a back up ambulance or if needed a second ambulance providing they are available. If you have any questions as to the changes please feel free to contact me at the fire station.

Two members of the fire department, Ben Fredette and myself went to Idaho to fight wildland fires, we were gone two weeks from the end of August into September. We were stationed at the Clear Creek Camp in the Salmon/Challis National Forest.

The members of the department would like to express to the community their thanks for the continued support of the department.

I would like to take this opportunity to thank the men and women of the department for their support and for the many hours of time they have devoted to the department over the past year. Also I would like to thank their families for their patience in having a loved one as a member of the Hill Fire Department. As always a job well done, thank you.

As always the fire department is looking for new members if anyone is interested in becoming a member please contact any existing member or call the station at 934-5350.

Sincerely
Chip Fredette
Fire Chief

CHECK YOUR SMOKE DETECTORS THEY SAVE LIVES!

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS
(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

State of New Hampshire

Hill Police Department

Hill, New Hampshire

The year 2000 continued to be a busy one for your Police Department.

Again, we are having the same problem that we have had in the past, and that many towns our size have. That problem is turnover. We can only hire people with no or very little experience. We train them, give them experience and they go onto full time employment or to another town that can pay more than we do.

During this year we lost Glenn Laramie. Glenn was hired for more money and hours by his father in Andover.

As we speak, Joe Mahoney has applied for a full time position with the Andover Police Department. Joe has been offered the position and his background investigation is in progress. What that means to us is uncertain at this point.

We did approximately 450 property checks during the year 2000. I feel that is a contributing factor for the small number of burglaries that we have in town.

The police department applied for a new Motorola digital cruiser radio and a Panasonic Lap Top computer. We have received the computer and it is in use. We are anticipating the cruiser radio within a few months. Eventually that will allow us to do our reports in the cruiser, and if everything goes as expected, within a couple of years, we will be able to run a registration, license and wanted person check from the cruiser. The cost of the two projects is in excess of \$10,000.00. However both of these projects were at no cost to the town thanks to federal monies.

The Department turned over \$ To the Town for Pistol Permits, Court fines, and Police reports.

The following complaints were investigated:
Animal Complaints

PAGE # 2

Assault (Simple)	3
Bail Jumping	1
Bench Warrants	4
Burglary	3
Burglary Alarms	5
Criminal Mischief	2
Defective Equipment	16
Department Assists	22
Domestic Violence	11
Harassment	2
Issuing Bad checks	1
Missing Person	1
Motor Vehicle Accidents	
Fatal	1
Personal Injury	4
Property Damage	11
Motor Vehicle Complaint	1
Noise Complaint	3
Property Damage	18
Public Assistance	7
Speed Warnings	92
Theft	4
Theft Deception	1
Violating Bail Order	1
Vicious Dog	1
911 Hangups	8

The following cases were prosecuted:

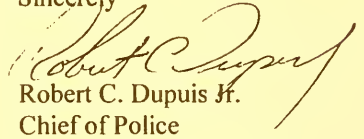
Assault(Simple)	3
Bail Jumping	1
Criminal Mischief	1
Criminal Trespass	1
Domestic Violence	5
Driving While Intoxicated	2
Felon in Possession of a Firearm	1
Issuing Bad Checks	1

PAGE # 3

Leash Law Violation	4
Operating After Suspension	5
Speed	27
Stop Sign Violation	2
Uninspected Motor Vehicle	7

Again, I would like to thank the Citizens of Hill for the cooperation that the Department has received during 2000 and the hope that it continues.

Sincerely

A handwritten signature in dark ink, appearing to read "Robert C. Dupuis Jr.", written in a cursive style.

Robert C. Dupuis Jr.
Chief of Police

HILL PLANNING BOARD REPORT

I would like to take the time to thank all of the Planning Board members for all of their hard work and long hours during a busy and demanding year. The Board would also like to thank the Board of Selectmen for their support and guidance.

Accomplishments:

1. The Planning Board placed two zoning ordinance amendments on the March 14, 2000 town election ballot, both of which passed.
2. Ten driveway permits were issued and three problem driveways were corrected.
3. One subdivision application was approved turning one lot into two lots.
4. One gravel excavation permit was renewed.
5. The Planning Board and the Zoning Board of Adjustments held one joint public hearing on an application for a special exception to build a campground in the rural residential district. The Planning Board denied the application.
6. The Planning Board is in the final stages of revising the subdivision regulations. This has been an ongoing process with many interruptions.
7. A hired planner gave eight hours of training. Most of the time was spent reviewing State RSAs and subdivision regulations.

The Planning Board has made the initial steps in the updating of the Master Plan. The current plan is over 15 years old and by law an update is required. The Lakes Region Planning Commission will be assisting the Board with this large task. It will take three to five years to complete, and public participation and input from the residents of Hill are important. So keep an eye out for notices of upcoming meetings.

Respectfully submitted,

Denise Robie, Chairman

Planning Board Members:

Ken Magoon, Vice-Chairperson
Shaun Bresnahan, Jr., Secretary-Treasurer
John Moses, Selectman
David Brennan
Dana Lamprey
David Maluchnik
Seymour Goldberg, Alternate

**HILL PUBLIC LIBRARY**

32 CRESCENT STREET
HILL, NH 03243
phone (603)934-9712

Ann Clement, Librarian

**LIBRARIANS REPORT**

The Hill Public Library had a great year. We have 445 library card holders. We loaned 700 books to adults and 1214 books to children. We had 1438 children attend our programs.

Our Easter Egg Hunt was held inside due to rain and about fifty people showed up for a fun time and lots of goodies.

Our Friends Group again provided a dedication of new books for all babies born in 1999. We had a hearing dog and its owner as guest speaker and also Elizabeth Yates a New Hampshire author.

We held a seven week Summer Program on Thursdays where a reading activity time was enjoyed. This was done by Librarian Ann and several volunteers, Caroline Wilson, Jeannie Gabert, Sandy Hawkenson, Fran Sanderson, Liz Carlson and Ann. We appreciate their efforts which made a very wonderful program for our children.

In May, Patricia Rosen joined our Library Staff part time to replace the hours Caroline Robie used to fill prior to her retirement. It's great to have Tricia.

The Friends of the Library sponsored a book and bake sale in June and also a successful membership drive was held. A new Library sign was purchased by the Friends Group. Their support is very valuable to us.

Also in October a Pumpkin Festival was held. It was a success and fun also. In November the Friends provided a program about a Seeing Eye dog and its owner. It's nice how much the children enjoy these events, especially when animals are involved.

In November the Friends Group along with a "CLIF" Grant (Childrens Literacy Foundation) provided a program for our community when Mary Lyn Ray, a New Hampshire Children's author, came to read and talk about her career and how and what makes an author.

In or around October, Lynn Christoper became a welcome volunteer at our library. She maintains the library while librarian Ann reads to all the kindergarten and first graders each and every Thursday morning.

Again, It has been a successful year and we continue to grow, while fulfilling the needs and desires of our library patrons.

Sincerely,


Ann M. Clement

2000 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account:

Balance 12/31/99		5825.55
Added:	Town Appropriation	7144.00
	Copier Usage and Fines	<u>21.00</u>
	Total Added	<u>7165.00</u>
		12990.55

Expended:	Librarians Salary	5142.50
	Soc. Sec. & Medicare	406.61
	Supplies	301.72
	Dues	30.00
	Telephone	478.28
	Books	167.08
	Term Deposit Certificate	<u>2000.00</u>
	Total Expended	<u>8526.19</u>

Balance 12/31/00	<u>4464.36</u>
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Certificate of Deposit (Franklin Savings Bank)

611389 Lane Fund	
Balance 12/31/99	2300.61
	<u>138.39</u>
Balance 12/31/00	<u>2439.00</u>

Term Deposit Certificate (Bank of NH)

Balance 1/5/00	2000.00
	<u>114.48</u>
Balance 12/31/00	<u>2114.48</u>

HIGHWAY DEPARTMENT REPORT

Building repairs and maintenance was performed which included weather sealing the three bay doors and replacing weather damaged areas. This will help keep the heating costs down in the 2001 cold season. All of our heavy equipment is now diesel powered with the purchase of the F550 Ford truck this year. This means we only need one type of fuel on the premises for fueling equipment.

RoadWork: The last two miles of Murray Hill Road was paved. This completes the major paving projects for awhile. We started the gravel road program late this fall and will continue for a number of years until we upgrade all gravel roads.

New Equipment: The new 2000 loader/backhoe and the new Ford F550 truck are on line. We are pleased with their performance.

Village: Catch basins were cleaned out and mowing of the town strips and lots were done. Roadside brush mowing was also completed on all other town roads.

Sincerely,

Dean C. Wheeler, Road Agent

CEMETERY TRUSTEES REPORT

Our principal project this year was the restoration of the fence around Bunker Hill Cemetery, undertaken by Barrett Batchelder as a volunteer who was working toward his Eagle Scout Badge. He and his Boy Scout Troop #370 spent many hours clearing away trees and branches around the edge of the cemetery, painting the long picket fence at the front and installing new octomesh fencing around the other sides. The appearance of the cemetery is so improved that we feel a deep debt of gratitude to Barrett and his troop, especially the leaders, Jeff Laliberte and Mike Stanley who gave so much of their own time to work with the boys. We are also grateful to the townspeople who gave donations to the scouts to help with this project.

Much work remains to repair broken stones and to put stones back in their places in the Murray Hill Cemetery and the Bunker Hill Cemetery. This is a long-range project, which we hope to begin this coming year.

Respectfully submitted,

Denise Robie
Linda Denningham
Mary Brown,
Cemetery Trustees, Town of Hill, NH

PARKS AND RECREATION COMMITTEE REPORT

The Hill Parks and Recreation Committee has had a very busy and exciting year. We have lots of wonderful things planned for the upcoming year.

On September 16 and 17, 2000 with the help of many volunteers and contributions from area businesses, the playground in the Maurice P. Wheeler Park was installed. The park still has some groundwork to be completed, which will take place in the spring of 2001. Everyone's efforts have paid off by the enthusiasm shown from the children and families that have frequented the playground since its installation.

On May 22, 2000, The Friends of the Hill Parks and Recreation Programs was established as a public, non-profit charitable organization. The Friends group has held six very successful fundraisers since May. The group became established to assist the Municipal Parks and Recreation Committee with additional avenues to fund the many exciting projects and activities we have planned over the coming months. The Friends group has also adopted a stretch of highway in memory of "Skip" Wallace. This stretch runs up NH Route 3A from the corner of Old Town Road to the Bristol town line. The road needs to be cleaned four times a year. If you would like to know more about this or would like to be included in the clean up, please contact me.

The next large endeavor you will see taking place is the clean up of the Hill pond. Plans are already underway to have the pond dredged as well as installing a new fire pit, and erecting a gazebo style bandstand. A picnic table and two benches have already been installed. Our hope is to see the citizens of Hill enjoy this area in the summer as a picnic area as well as in the winter for family skating.

The Parks and Recreation Committee along with the Friends of the Hill Parks and Recreation Programs would like to take this time to thank the citizens of Hill for all of your support. The committee is always looking for volunteers. If you would like to become involved in any of the upcoming projects, please do not hesitate to contact me or any one of our committee members.

Respectfully submitted,

Rhonda Bucklin, Chairman

Parks and Recreation Committee:

Linda Byers

Desiree Mahurin

Jo-Ann Rayno

HILL WATER WORKS

Year End Profit and Loss

January through December 2000

	<u>Jan - Dec '00</u>
Income	
INTEREST	240.00
WATER SALES	<u>28,113.97</u>
Total Income	28,353.97
Expense	
CONTRACTED SERV	
Miscellaneous	3,835.39
Pump Systems	6,986.47
R.D. Edmunds	<u>5,732.40</u>
Total CONTRACTED SERV	16,554.26
ELECTRIC	3,591.18
MISC EXPENSES	
Certified Shut Off Letters	82.15
MAILING ENVELOPES	185.20
MISC EXPENSES - Other	<u>577.51</u>
Total MISC EXPENSES	844.86
WAGES	260.30
WATER TEST	
NHDES	<u>1,038.51</u>
Total WATER TEST	<u>1,038.51</u>
Total Expense	<u>22,289.11</u>
Net Income	<u><u>6,064.86</u></u>

APPROPRIATIONS	2000
Executive	16,625
Election, Reg. & Vital Stats.	29,503
Financial Administration	9,687
Revaluation of Property	745
Legal Expense	3,000
Personnel Administration	2,441
Planning & Zoning	3,156
General Government Buildings	10,527
Cemeteries	2,149
Insurance	9,558
Police	30,161
Ambulance	1,000
Fire	55,337
Emergency Management	1,000
Other General Government	400
Highways & Streets	117,084
Bridges	50,001
Street Lighting	3,300
Other (Reconstruction of Highways)	43,893
Solid Waste Disposal	46,840
Water Services	50,000
Health Agencies & Hosp. & Other	2,946
Vendor Payments & Other	5,000
Parks & Recreation	2,660
Library	12,602
Patriotic Purposes	10,350
Other Conservation	325
Int. on Tax Anticipation Notes	500
Land	52,600
Machinery, Vehicles & Equip	114,500
To Capital Reserve Fund	28,000
TOTAL APPROPRIATIONS	715,890

TAX RATE	2000
TOWN	3.65
COUNTY	2.52
SCHOOL - LOCAL	5.99
SCHOOL - STATE	7.20
TOTAL TAX RATE	19.36
EQUALIZATION RATIO	98%

REVENUES	2000
Land Use Change Taxes	0
Timber Taxes	10,000
Interest/Penalties on Delinquent Tx	10,000
Business Licenses & Permits	500
Motor Vehicle Permit Fees	99,500
Building Permits	700
Other Licenses, Permits & Fees	1,350
From Other Federal Government	10,000
Shared Revenue	3,907
Meals & Rooms Tax Distribution	20,049
Highway Block Grant	43,893
State & Federal Forest Land Reimb	525
Flood Control Reimbursement	101,454
Other (Including Railroad Tax)	40,000
FROM OTHER GOVERNMENTS	10,000
Income from Departments	6,000
Other Charges	600
Sale of Municipal Property	16,600
Interest on Investments	8,500
Other	2,500
Water (offset)	50,000
From Capital Reserve Funds	70,500
From Trust & Agency Funds	16,899
TOTAL REVENUES	523,477
VOTED FROM SURPLUS	40,000
TOTAL REVENUES & CREDITS	563,477

TAXES ASSESSED	2000
2000 A	324,359
2000 B	482,351
TOTAL ASSESSMENT	806,710

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Town of Hill

TOTALS ONLY REPORT

Sequenced by Taxpayer Name - Range: First to Last

Detail Lines Included = No Additional Detail

Selected Bill Codes = *** All Bill Codes *** Codes =

MS-1 Totals

1. VALUE OF LAND ONLY	Acres	Valuation
A. Current Use	10062.640	1,036,715.00
B. Conservation Restriction Assessment	0.000	0.00
C. Residential	4904.800	12,701,522.00
D. Commercial/Industrial	21.900	532,000.00
E. Total of Taxable Land	14989.340	14,270,237.00
F. Tax Exempt & Non-Taxable	803.690	4,441,558.00
2. VALUE OF BUILDINGS ONLY		
A. Residential		24,121,054.00
B. Manufactured Housing		0.00
C. Commercial/Industrial		591,800.00
D. Total of Taxable Buildings		24,712,854.00
E. Tax Exempt & Non-Taxable		1,271,200.00
3. PUBLIC UTILITIES		
A. Public Utilities from Section A		5,239,831.00
B. Public Utilities from Section B		0.00
4. Mature Wood and Timber		0.00
==>INVALID VALUATION CODES		0.00
5. TOTAL VALUATION BEFORE EXEMPTIONS		44,222,922.00
EXEMPTIONS	Count	Valuation
6. Disability Improvements	0	0.00
7. School Dining/Dorm/Kitchen	0	0.00
8. Water/Air Pollution Control	0	0.00
9. MOD. ASSESSED VAL. ALL PROPERTIES		44,222,922.00
10. Blind Exemption	0	0.00
11. Elderly Exemption	13	425,500.00
12. Disabled Exemption	0	0.00
13. Woodheating Energy	0	0.00
14. Solar Energy	0	0.00
15. Windpower Energy	0	0.00
16. Additional School/Kitchen	0	0.00
==>INVALID EXEMPTION CODES		0.00
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS		425,500.00
18. NET VAL. FOR MUNICIPAL TAX RATE		43,797,422.00
19. LESS PUBLIC UTILITIES (Item 3A)		-5,239,831.00
20. NET VAL. FOR STATE TAX RATE		38,557,591.00

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Town of Hill

TOTALS ONLY REPORT
Sequenced by Taxpayer Name - Range: First to Last
Detail Lines Included = No Additional Detail
Selected Bill Codes = *** All Bill Codes *** Codes =

MS-1 Totals

TAX CREDITS	Limits	Count	Est Tax Credit
Paraplegic Tax Credit	UNLIMITED	0	0.00
Disabled Veteran Tax Credit	700	1	700.00
War Service Tax Credit	50	63	3,150.00
==>INVALID TAX CREDIT CODES			0.00
TOTAL NUMBER AND AMOUNT	XXXXXX	64	3,850.00

UTILITY SUMMARY: ELECTRIC, GAS,OIL & PIPELINE, WATER & SEWER

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.	Valuation
NEW ENGLAND HYDRO-TRANSMISSION	4,126,745.00
NEW ENGLAND POWER COMPANY	117,465.00
NH ELECTRIC CO-OP	824,743.00
PUBLIC SERVICE CO OF NH	170,878.00

A1.TOTAL VALUATION OF ALL ELECTRIC COMPANIES 5,239,831.00

GAS, OIL & PIPELINE COMPANIES Valuation

A2.TOTAL VALUATION OF ALL GAS,OIL,PIPELINE COMPANIES 0.00

WATER COMPANIES Valuation

A3.TOTAL VALUATION OF ALL WATER COMPANIES 0.00

A.GRAND TOTAL OF ALL UTILITY COMPANIES A1,A2 & A3 5,239,831.00

SECTION B: OTHER UTILITY COMPANIES Valuation

B.TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES 0.00

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Town of Hill

TOTALS ONLY REPORT

Sequenced by Taxpayer Name - Range: First to Last

Detail Lines Included = No Additional Detail

Selected Bill Codes = *** All Bill Codes *** Codes =

MS-1 Totals

EXCAVATION ACTIVITY TAX

Monies Recvd	Pit Valuation
0.00	37,600.00

ELDERLY EXEMPTION REPORT

+----- Current Year -----+			+----- Exemption Totals -----+			
Age	Count	Amount	Age	Count	Max Amount	Actual Amt
65-74	0	0.00	65-74	3	60,000.00	60,000.00
75-79	0	0.00	75-79	3	90,000.00	90,000.00
80+	0	0.00	80+	7	280,000.00	275,500.00
			TOTAL	13	430,000.00	425,500.00

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Town of Hill

TOTALS ONLY REPORT

Sequenced by Taxpayer Name - Range: First to Last

Detail Lines Included = No Additional Detail

Selected Bill Codes = *** All Bill Codes *** Codes =

MS-1 Totals

CURRENT USE	Acres	Valuation
Farm	227.490	66,554.00
Forest	9632.290	964,786.00
Unproductive	76.120	3,665.00
Wetlands	126.740	1,710.00
==>INVALID CURRENT USE CODES	0.000	0.00
Total Current Use	10062.640	1,036,715.00

CONSERVATION RESTRICTION ASSESSMENT

	Acres	Valuation
Farm	0.000	0.00
Forest	0.000	0.00
Unproductive	0.000	0.00
Wetlands	0.000	0.00
==>INVALID CONSERVATION CODES	0.000	0.00
Total Conservation	0.000	0.00

DISCRETIONARY EASEMENTS

Acres	Count	Property
0.000	0	

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	CRE	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line	27.00	13,500	13,500	
R03-009-9	Borough Road (1999 Tax Coll Deed - Conn. Invest. Prop/Dwyer)	3.01	8,100	8,100	
R03-012	Borough Road (1997 Tax Coll Deed - Klang, Hilmer)	4.50	17,800	17,800	
R03-028	Cider Road (1997 Tax Coll Deed - Klang, Hilmer)	9.00	9,500	9,500	
R06-009	Bootjack Road	2.00	2,800	2,800	
R06-027	Dearborn Road	26.00	50,700	50,700	
R06-040	357 NH Route 3A (Transfer Station)	46.50	53,300	51,300	2,000
R08-023	Kenniston Road	20.00	11,000	11,000	
R09-056	NH Route 3A	0.46	5,000	5,000	
R10-007	59 Murray Hill Road (Pump House)	1.40	26,600	21,600	5,000
R10-029-BLD	NH Route 3A (Water Tank)		26,900	100	26,800
R12-007	Clough Road (Gravel Pit)	36.00	48,300	48,300	
R12-007A	Clough Road (included with R12-007)		6,200	6,200	
R12-008-1	Range Road (1984 Tax Coll Deed - Hersey, Alta)	35.00	14,700	14,700	
R13-009	Tioga Road (1982 Tax Coll Deed - Hunt)	5.50	15,300	15,300	
R13-029	Poverty Pond Road (Gravel Pit)	75.00	48,200	48,200	
R13-035	King Road (1981 Tax Coll Deed - Davis)	30.00	21,000	21,000	
R13-037	King Road (1981 Tax Coll Deed - Davis)	30.00	21,000	21,000	
V-013	32 Crescent Street (Town Hall - Bld only)		271,800		271,800
V-062	New Chester Road	0.35	10,500	10,500	
V-074	New Chester Road	0.59	4,800	4,800	
V-076	New Chester Road	0.54	2,100	2,100	
V-077	New Chester Road	0.44	1,300	1,300	
V-078	New Chester Road	0.39	1,900	1,900	
V-079	New Chester Road	0.43	2,700	2,700	
V-080	New Chester Road	0.51	8,500	8,500	
V-085/95	New Chester Road (11 lots)	6.80	32,000	32,000	
V-100	Ferrin Street	0.51	11,200	11,200	
V-101	Ferrin Street	0.56	11,400	11,400	
V-S3	18 Commerce Street (Fire House)	0.20	137,700	40,400	97,300
V-TT03	62 NH Route 3A (Town Garage)	3.00	151,800	87,800	64,000
V-TT01	NH Route 3A	2.00	104,000	104,000	
V-TT02	NH Route 3A	5.00	31,600	31,600	
V-TT04	Crescent Street	6.00	52,400	52,400	
V-TT05	NH Route 3A	30.00	30,800	30,800	
V-TT06/08	New Chester Road (Town Hall land and Ball Park)	12.00	38,700	38,700	
V-TT09	Liden road (Former Hill Improvement)	6.00	11,400	11,400	
	Total number of Town owned parcels = 3	426.69	1,316,500	849,600	466,900

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2000**

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Littlefield, James L.	01/22/00	Hill, NH	Littlefield, James	Saulnier, Claire
Worden, Kenneth G.	02/12/00	Wilmot, NH	Worden, Kenneth	Smith, Beverly
Black, Charles S.	02/23/00	Boscawen, NH	Black, Sumner	Mullen, Nora
Crowley, Rita M.	06/02/00	Concord, NH	Robichaud, Edmund	Mansfield, Ora
Cole, Thomas W.	06/05/00	Hill, NH	Cole, Thomas	Wilson, Ella
Hollenbeck, Charles H.	06/25/00	Hill, NH	Hollenbeck, Arthur	Underhill, Verna
Meade, Eleanor M.	07/03/00	Hill, NH	Kuck, Ernest	Moench, Susanna
Christmas, Thomas	08/22/00	Concord, NH	Christmas, Thomas	Hanson, Elsa
Worden, Isadore M.	08/30/00	Franklin, NH	Martell, Oliver	Lafoe, Mary
McGilvray, Ronald J.	09/23/00	Hill, NH	McGilvray, Ronald	Smith, Mary
Ponton, Frank W.	10/30/00	Franklin, NH	Ponton, Frank	Pender, Anna
Desnoyers, Andrew W.	11/14/00	Franklin, NH	Desnoyers, Wenceslas	Beaupre, Jeannette
Brought to Town for Burial:				
Wallace, Eddie C.	05/29/00	Norway, ME	Wallace, Eddie C.	Harvey, Vera L.

RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2000

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	DATE OF MARRIAGE
Dow, Mark Howard	Hill, NH	Kervin, Tonya Leah	Hill, NH	03/26/00
Lombardi, Robert J.	Hill, NH	Carlson, Cheryl M.	Hill, NH	05/05/00
Poole, Robert N.	Hill, NH	Davis, Wendy L.	Hill, NH	05/12/00
Eno, Donald	Hill, NH	Chase, June C.	Hill, NH	08/16/00
Platts, Bruce K.	Hill, NH	Foster, Faye Ward	Hill, NH	10/15/00
Hollins, James E.	Hill, NH	Dickinson, Victoria F.	Hill, NH	12/30/00
Trudel, Ronald W.	Hill, NH	Koukos, Susan J.	Hill, NH	12/30/00

RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2000

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Dancewicz Helmers, Quentin Lau	03/09/00	Franklin, NH	Dancewicz Helmers, Robert	Dancewicz Helmers, Anne
Perry, Brooke Danielle	03/15/00	Lebanon, NH	Perry, David	Perry, Lisa
Carey, Keelan Scott	05/26/00	Concord, NH	Carey, Scott	Carey, Jennifer
Camara, Shanley Bree	05/27/00	Concord, NH	Camara, William	Camara, Mary
Bradley, Chealyn Marie	06/15/00	Franklin, NH	Bradley, Shayne	Bradley, Tanya
Beaupre, Cameron Scott	07/17/00	Franklin, NH	Beaupre, Carl	Bergeron-Beaupre, Roberta
Gabert, Benjamin Josiah	09/07/00	Hill, NH	Gabert, Darryl James	Gabert, Jean Pigott
Jones, Cody Robert	09/22/00	Lebanon, NH	Jones, Harold	Ross-Jones, Debra
Schilling, Gracie Morgan	11/22/00	Concord, NH	Schilling, Jason	Schilling, Holly

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

May 31, 2000

TOWN OF HILL, NH

2000 TOWN MEETING SUMMARY

MARCH 14, 2000

POLLS DECLARED OPEN AND MEETING CALLED TO ORDER AT: 11:11 am
BY: Moderator, William Cummings

Town warrant read by: Moderator, William Cummings

AMENDMENT TO WARRANT: Date of reconvened meeting should be the 16th day of March 2000...

AMENDMENT MOVED: Desiree Mahurin
SECONDED: Ann Clement

MOTION TO ACCEPT WARRANT AS AMENDED BY: Desiree Mahurin
SECONDED BY: Ann Clement
VOTED TO ACCEPT WARRANT AS READ AND AMENDED

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

ELECTION RESULTS:

Total number of voters on checklist: 519 + 4 new registered voters = 523
Ballots cast at election = 126 24% of total voters

SELECTMEN for 3 Years		CEMETERY TRUSTEE for 3 Years	
Write Ins:		Denise Robie	122
William Henry	93	LIBRARY TRUSTEE for 3 Years	
BUDGET COMMITTEE (four positions)		Susan Bogannan	118
for 3 Years		TREASURER for 1 Year	
George (Bill) Wilson	103	Brandi Threllfall	114
Susan Thomson	109	Write In:	
Ernie Elliott III	110	Beatrice Nyberg	1
BUDGET COMMITTEE (one position)		SUPERVISOR OF CHECKLIST for 6 Years	
for 2 Years		Joann Watson	117
Phyllis Kerkawich	120	MODERATOR for 2 Years	
TRUSTEE OF TRUST FUNDS for 2 Years		Write Ins:	
William Cummings	108	Gerard Desrochers	43
TRUSTEE OF TRUST FUNDS for 3 Yers			
Paul Barker	117		

TOWN OF HILL, NH

CHANGES TO ZONING ORDINANCE 2000

Are you in favor of amending Article IV, Under General Provisions (page 10) of the Hill Zoning Ordinances by adding an additional paragraph to read as follows:

H. Barns & Paddocks

The construction and use of barns or paddocks for the stabling of horses or other livestock is not permitted in the Village or Commercial Districts.

YES	65	NO	51
PASSED			

Are you in favor of amending Article V, Section V, B (page 12) of the Hill Zoning Ordinances by adding a new special exception to read as follows:

7. Lots exceeding 6 acres in size, up to two (2) single-family dwellings could be allowed.

YES	77	NO	40
PASSED			

POLLS DECLARED CLOSED AT: 7:02 PM

BY: Moderator, William Cummings

The meeting reconvened at the Hill Town Hall on Thursday, the 16th day of March, 2000 at 7:00 p.m. to act on the remaining articles of this warrant.

MARCH 16, 2000

MEETING CALLED TO ORDER AT: 7:05 PM

BY: Moderator, William Cummings

PRAYER BY: Linda Denningham

PLEDGE OF ALLEGIANCE LED BY: Moderator, William Cummings

MINUTES OF MARCH 14, 2000 AND ELECTION RESULTS READ BY: Moderator, William Cummings

MINUTES MOVED & ACCEPTED AS READ

ARTICLE 2: Appropriations of \$448,290 for the general municipal operations, exclusive of individual and special warrant articles

VOTED: PASSED as moved

ARTICLE 3: \$1,000 to be placed into the Building Improvement Capital Reserve Fund

VOTED: PASSED as moved

ARTICLE 4: \$3,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund.

VOTED: PASSED as moved

TOWN OF HILL, NH

ARTICLE 5: \$3,000 to be placed into the Revaluation of Town Capital Reserve Fund
VOTED: PASSED as moved

ARTICLE 6: establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35:1) for the updating of the Town of Hill Master Plan and to appoint the Selectmen as agents to administer the fund.
VOTED: PASSED as moved

ARTICLE 7: \$2,000 to be placed into the Master Plan Capital Reserve Fund
VOTED: PASSED as moved

ARTICLE 8: \$10,000 to be placed into the Highway Heavy Equipment Capital Reserve
VOTED: PASSED as moved

ARTICLE 9: \$40,000 for the purchase of a new dump truck with a snowplow package for the Highway Department. The funding source to be \$40,000 from Highway Heavy Equipment Capital Reserve Fund.
VOTED: PASSED as moved

ARTICLE 10: appoint the Board of Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Highway Heavy Equipment Capital Reserve Fund established for highway heavy equipment.
VOTED: PASSED as moved

ARTICLE 11: authorize the Board of Selectmen to trade, sell at public auction or by sealed bid to the highest bidder, the 1990 Ford F350 truck. The Selectmen have the right to accept or deny any bids.
VOTED: PASSED as moved

ARTICLE 12: \$9,000 to be placed into the Police Heavy Equipment Capital Reserve
VOTED: PASSED as moved

ARTICLE 13: \$30,500 for the purchase of a new cruiser for the Police Department. The funding source to be \$30,500 from Police Heavy Equipment Capital Reserve Fund.
VOTED: PASSED as moved

ARTICLE 14: appoint the Board of Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Police Heavy Equipment Capital Reserve Fund established for police heavy equipment.
VOTED: PASSED as moved

ARTICLE 15: authorize the Board of Selectmen to trade or sell at public auction or by sealed bid to the highest bidder, the 1992 Ford Explorer police cruiser. The Selectmen have the right to accept or deny any bids.
VOTED: PASSED as moved

ARTICLE 16: \$52,600 Capital Outlay – Paving
VOTED: PASSED as moved

TOWN OF HILL, NH

ARTICLE 17: \$50,000 to replace the Cass Mill Bridge. Funding sources to be as follows: \$40,000 to be refunded by State of NH, Dept of Transp, Bridge Aid Municipal Managed Project; \$10,000 to be raised by taxation. This shall be a non-lapsing account for no less than five years. (Majority vote required)
VOTED: PASSED as moved

ARTICLE 18: \$44,000 for the purchase of a tractor/loader/backhoe for the Highway Dept.
VOTED: PASSED as moved

ARTICLE 19: authorize the Board of Selectmen to trade or sell at public auction or by sealed bid to the highest bidder, the 1985 Ford Backhoe. The Selectmen have the right to accept or deny any bids
VOTED: PASSED as moved

ARTICLE 20: \$12,500 for use of the Fire Department for forestry fire equipment. Funding sources to be \$10,000 from Federal Ice Storm Forest Fire Equipment Grants and \$2,500 to be raised by taxation.
VOTED: PASSED as moved

ARTICLE 21: \$5,000 to be used to add a permanent addition to the Veterans Memorial Monument. This shall be a non-lapsing account for not less than two years. (Majority vote required)

AMENDMENT: change the amount to be raised and appropriated to be \$10,000.
AMENDMENT PASSED as moved

AMENDED ARTICLE 21 to read: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be used to add a permanent addition to the Veterans Memorial Monument. This shall be a non-lapsing account for not less than two years. (Majority vote required)
VOTED: PASSED as amended

ARTICLE 22: withdraw \$16,899 from the Edwin W. Ferrin Memorial Trust
VOTED: PASSED as moved

ARTICLE 23: accept \$43,893 from the State of NH Highway Block Grant Fund
VOTED: PASSED as moved

ARTICLE 24: authorize the Selectmen to enter into an agreement with the Hill School District relative to use and improvements of the Hill Town Hall building and associated land upon such terms and conditions as the Selectmen shall deem in the best interest of the Town.
VOTED: PASSED as moved

ARTICLE 25: To see if the Town desires that the Hill Historical Society pursue with assistance of the New Hampshire Division of Historical Resources nomination of so-called "New" Hill Village to the National Register of Historic Places. (By petition)
VOTED: PASSED as moved

TOWN OF HILL, NH

ARTICLE 26: To see if the Town will vote to send the following resolution to the New Hampshire General Court: RESOLVED, NEW HAMPSHIRE'S NATURAL, CULTURAL AND HISTORIC RESOURCES IN THIS TOWN AND THROUGHOUT THE STATE ARE WORTHY OF PROTECTION AND, THEREFORE, THE STATE OF NEW HAMPSHIRE SHOULD ESTABLISH AND FUND A PERMANENT PUBLIC/PRIVATE PARTNERSHIP FOR THE VOLUNTARY CONSERVATION OF THESE IMPORTANT RESOURCES. (By petition)

VOTED: PASSED as moved (31 in favor / 28 opposed)

MEETING ADJOURNED AT: 9:15 PM by Moderator, William Cummings

Total number of voters on checklist: 523

Ballots cast on Election Day of March 14, 2000 = 126	24% of total voters
Voters present at Town Meeting of March 16, 2000 = 80	15% of total voters

**BRISTOL COMMUNITY CENTER
2000 REPORT TO THE TOWN OF HILL**

The Staff of the BCC wishes everyone a Happy & Healthy New Year. This has been an exciting year at the BCC with the culmination of the Archery Range Wall Project that has waited many years to get done. We received a grant from Franklin Savings Bank for \$7,500 towards this \$17,500 project. JP Morrison Construction did the work and were able to tear out the wall between the property, coat the foundation, put in drainage from the back of the building to the street and rebuild the wall – all within a few days!! This has made a tremendous difference. We would like to thank Franklin Savings Bank & JP Morrison Construction for making this project become a reality.

The Bristol Recreation Advisory Council is proud to announce a name change for the year 2001. The Council voted to change the name of the Bristol Community Center to the Tapply Thompson Community Center. This is to honor the two men that made the Community Center a reality. Reverend A. Brownlow Thompson came to Bristol in the mid-twenties as the minister for the Methodist Church. It was the dream of Reverend Thompson to have a central meeting place for all youth willing to participate in organized and creative areas of responsible activity. Reverend Thompson left the area for a number of years and during this time the Methodist and Congregational Churches united and formed the present Federated Church. The Methodist Church building (BCC) was retained and used for church/school activities. When A.B. returned in 1942 he began to increase the use of the building for youth directed programs. Pews were often moved aside on weekdays to allow for archery and other programs. In October of 1946, the Federated Church Committee voted to underwrite the expense of hiring a full-time paid director and whatever other expenses were necessary. Fortunately for everyone, they were able to secure the services of Richard “Wink” Tapply as the first Director.

“Wink” had been a member of Reverend Thompson’s Boys Club and easily assumed the role of apprentice under him. Their philosophy from the beginning was “If one adult life is influenced for the good, it is money well spent.” In his new position “Wink” spent seven days a week to get the program on its feet and build public support for the concept. Survival meant continually proving that organized activities were meaningful to the youth and helping to contribute to their future as citizens in the communities they would live in. The Community Center was extremely lucky to have a man like “Wink” at the helm during those formative years. His name is known far and wide in Recreation circles to this day as a father of recreation in New Hampshire. (info taken from the History of the Bristol Community Center by Charles E. Greenwood – copies available at the BCC). A dedication ceremony will be held in the Spring.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In closing, the BCC wishes to thank the many Hill volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa’s Village and our numerous other fundraising and youth activities. Thank you all!! We couldn’t do it without you.

Respectfully submitted,

Leslie Dion, Director of Recreation

Hill Town Letter
December 2000

I am happy to report that the Visiting Nurse Association of Franklin continues to perform efficiently providing home care services to the residents of Northfield. During this 55th year of service, the staff of the VNA continued to ensure that we deliver personalized quality care to our clients while we transitioned to a new Medicare reimbursement system, took on new programs and remained fiscally stable in very labile health care economy.

We began implementation of the Community Health Care Fund sponsored Care Management program, a joint outreach effort with Newfound Area Nursing Association, to elders and disabled adults within the 12 communities served by both agencies. The Community Care Coordinator works one-on-one with clients to identify services for which they are eligible and facilitates the initiation of those services according to the client's wishes.

During this year the Department of Health and Human Services implemented a new program for elders called ServiceLink, a telephone information/referral service for elders across New Hampshire. The Visiting Nurse Association of Franklin has been active in the development of the Merrimack County ServiceLink organization and its satellite office located at the TRIP center in Franklin.

In 2000 we were fortunate to have the opportunity to add the Good Beginnings parent support program to our services. Paired with our Health Care Support service for young families, the Good Beginnings volunteers support a particular family with a newborn who may just need a little ongoing coaching to get off to a healthy start in life.

As members of the Caring Community Network of the Twin Rivers, the VNA of Franklin has been involved in several multi-community programs of collaboration to improve issues of the public health. Currently we are participating in an effort to provide programming for drug and alcohol abuse prevention with the schools as well as after school programs. Members of law enforcement, the school systems, health care providers and the faith community are meeting to develop community cohesion in our effort to provide young people with positive alternatives to chemical dependency.

We also continued to provide community specific screening programs such as blood pressure clinics and flu clinics in Hill as well as in the other communities we serve.

The Board of Directors of the Visiting Nurse Association is comprised of volunteers from each of our constituent communities. Representing Hill is Karen Seibel. Ms. Seibel contributes her time, expertise and energy to provide support and oversight to this organization.

We look forward to 2001 and the opportunities to work collaboratively with communities as we all endeavor to improve the quality of life for all of us.

MERRIMACK COUNTY
315 Daniel Webster Hwy.
Boscawen, NH 03303
(603) 225-5505
(603) 796-2151
Fax: (603) 796-2271
ceinfo.unh.edu

UNIVERSITY OF
NEW HAMPSHIRE
COOPERATIVE EXTENSION
Helping You Put Knowledge And Research To Work

County Offices

Belknap County
527-5475

Carroll County
539-3331

Cheshire County
352-4550

Cook County
788-4961

Grafton County
787-6944

Hillsborough County
Goffstown - 621-1478
Milford - 673-2510
UNH - 629-9494

Merrimack County
796-2151

Rockingham County
679-5616

Strafford County
749-4445

Sullivan County
863-9200

UNH Cooperative Extension

As your local link to the University of New Hampshire, Cooperative Extension provides practical, research-based education to people of all ages, helping them make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from a wide range of Extension offerings, which include 4-H and youth development programs, monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities and developing a strong volunteer base while providing a wide range of information to citizens. This year, Extension expanded its public outreach with a toll-free Family, Home & Garden Info Line, staffed Monday through Friday, 9am to 2pm (1-877-398-4769).

Extension staff provides education to forest landowners, food producers and plant growers that helps keep their enterprises profitable, thus preserving their land as open space. Many studies show that open space helps keep property taxes low, as it places few demands on taxpayers for services.

A major statewide Extension initiative, Strengthening New Hampshire Communities has impacted Merrimack County. Extension staff have worked with the communities in a variety of ways. Several Merrimack County towns have participated in Extension's exciting *Community Profile* process. A Community Profile is a tool to help community members create a vision about what they want their community to be like, and then forms action groups to reach those goals. In addition Cooperative Extension provides publication notebooks for all town libraries. The Extension currently participates in a monthly radio program on WKXL providing information to the communities throughout the County. Extension information can also be obtained from the Web at ceinfo.unh.edu. Follow-up support is available from UNH Cooperative Extension staff.

Other community efforts include after school programs, teen assessment projects, wellness teams, town office visits, the Master Gardener program, working with town officials to make sure local ordinances are "agriculture-friendly" and assisting schools with maintenance of athletic fields and landscaped areas.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately one of every four families in the county.



Recycled paper

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.
University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2000

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 21. 2001

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2000-2001

SCHOOL BOARD

Gerard Desrochers '01

Alice Farris '03

David Kelly '02

DISTRICT OFFICERS

William Cummings
Moderator

Frances Sanderson
Clerk

Patricia Rosen
Treasurer

ADMINISTRATION

Christine Tyrie, Superintendent of Schools

John Hansen, Business Administrator

Margaret Edgecomb, Special Education Director

Debra Gendron, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

*Tara Strand.....Kindergarten & Art

*Karla Seneca.....Grade 1

*Stephen Watson.....Grade 2 & 3

*Heidi Cece.....Grades 4 & 5

*Beth Evans.....Grades 5 & 6

*Debra Gendron.....Teaching Principal

*Debbie O'Connor.....Integration Specialist

Jeannette Murray.....Guidance Counselor

Carol Benton.....Music

Susan Jehl.....Physical Education

Michelle Thrasher.....Reading Specialist

Brenda Dade.....Nurse

*Wendy Hannagan.....Reading Assistant

Judy Stoecklin.....Speech & Language

Merryl Goldman.....Instructional Assistant

Pamela Desrochers.....Instructional Assistant

Debbie Pelletier.....Sp. Ed. Assistant

*Leslie Emond.....School Secretary

*Brenda Cummings.....Lunch Program Cook

Patricia Rosen.....Lunch Program Cook

*Vincent Fortin.....Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 2000

Total Number of Pupils.....	90
Number of Boys.....	46
Number of Girls.....	44
Average Daily Attendance.....	84.0
Average Daily Absence.....	2.8
Average Daily Membership.....	86.8
Percent of Attendance.....	98%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2001

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	13	16	7	15	19	14	19							103
Franklin Middle School								9	19					28
Franklin High School										21	6	8	9	44
TOTALS	13	16	7	15	19	14	19	9	19	21	6	8	9	175

HILL SCHOOL DISTRICT ELECTION WARRANT
2001
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE THIRTEENTH OF MARCH, 2001, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 21, 2001.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS FOURTEENTH DAY OF FEBRUARY, 2001.

Gerard R Demichers

David B Kelly

> School Board

Alice R Gaus

A TRUE COPY OF WARRANT - ATTEST

Gerard R Demichers

David B Kelly

> School Board

Alice R Gaus

**HILL SCHOOL DISTRICT WARRANT
2001
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTY-FIRST OF MARCH 2001, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO SEE IF the School District will vote to raise and appropriate the sum of one million four hundred ninety-seven thousand thirty-two dollars (\$1,497,032) for the construction of an addition, renovation of the existing space, and original equipping of a school building; one million four hundred twenty-three thousand seven hundred fifty dollars (\$1,423,750) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; furthermore, to authorize the withdrawal of up to seventy three thousand two hundred eighty two dollars (\$73,282) from the School Building Capital Reserve Fund created for this purpose; and to authorize the School Board to take any other action or to pass any other vote relative thereto.
The School Board Recommends this Appropriation.
The Budget Committee recommends this Appropriation.
2/3 Ballot Vote Required
- ARTICLE #2 TO HEAR reports of Officers, Committees, Auditors, Agents or others chosen to pass any vote relating thereto.
- ARTICLE #3 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #4 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.

ARTICLE #5

TO SEE IF the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Capital Reserve Fund for School Construction and authorize the use/transfer of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year.

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

(Majority vote required)

ARTICLE #6

TO SEE WHAT sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles.

(Majority vote required)

ARTICLE #7

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
TWENTY-FIRST DAY OF FEBRUARY, 2001.

Gerard R. Danckers

David B. Hall

Chloe K. Farny

> School Board

A TRUE COPY OF WARRANT - ATTEST

Grand Juror

David B. Kelly

Walter K. Lewis

> School Board

**Town of Hill, New Hampshire
Annual School District Meeting
March 22, 2000**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:13 p. m., Wednesday, March 22, 2000, at the Hill Town Hall, by Moderator, William Cummings. Invocation was given by Linda Denningham.

Moderator Cummings explained the procedure of voting by secret ballot for Article 1 and that the polls must remain open for one hour after the vote is called. He then asked Attorney Edward Lawson to address the issue of reconsideration since several voters had called him recently with questions about this issue. Attorney Lawson explained that if a motion was made to reconsider an article, and accepted, the vote would have to take place at a public hearing, at a later date, not less than 7 days after the District Meeting with at least two days public notice. The article would be passed if it were accepted by majority vote.

Moderator Cummings read the results of the District Election: School Board for 3 years- Alice Farris; Moderator for 1 year- William Cummings; School Clerk for 1 year- Frances Sanderson; and Treasurer for 1 year- Tricia Rosen.

Article 1: A motion was made by Gerry Desrochers, and seconded by Alice Farris, to see if the School District will vote to raise and appropriate the sum of One Million Seven Hundred Five Thousand Five Hundred Dollars (\$1,705,500) for the construction and original equipping of an addition to and renovations to the existing building, and to authorize the issuance of not more than One Million Six Hundred and Twenty Eight Thousand Dollars (\$1,628,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Seventy Seven Thousand Five Hundred Dollars (\$77,500) from the School Building Capital Reserve Fund created for this purpose. **2/3 Ballot Vote required**

-Gerry made his regrets at this time for School Board member, David Kelly, who could not attend because he was on his way to Philadelphia with his Robotics Team from Pembroke Academy for competition.

Amendment: Gerry Desrochers made a motion to change the word 'building' to 'buildings' to include the Town Hall. Motion was seconded by Alice Farris. Gary David suggested that the words 'and Town Hall' be added to 'school building' and Mr. Desrochers Mrs. Farris agreed to this suggestion.

Motion on amendment to add 'and Town Hall' to Article 1 carried on card vote.

Polls opened for secret ballot at 8:36 p.m.

9:00 p.m. Moderator Cummings called the meeting back to order even though the polls remained open. He brought to the attention of the voters Mr. Lawrence Robie's 99th birthday. Mr. Robie received a hearty birthday serenade from all of those in attendance.

Article 2: Gerry Desrochers made a motion, seconded by Alice Farris, to hear reports of Officers, Committees, Auditors, Agents or others chosen to pass any vote relating thereto.

Motion carried on card vote.

Article 3: Gerry Desrochers made a motion, seconded by Alice Farris, to 'continue active' Agents and Committees in relation to any subject embraced in this warrant.

Motion carried on card vote.

Article 4: Gerry Desrochers made a motion, seconded by Alice Farris, to set the salaries of the School Board and other officers and agents of the District or take any other action in relation thereto.

Truant Officer	\$15
School Board Chairman	\$425
School Board Member	\$375
School District Moderator	\$15
School Clerk	\$60
School Treasurer	\$480

Motion carried on card vote.

Article 5: Alice Farris made a motion, seconded by Gerry Desrochers, to see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Capital Reserve Fund for School Construction and (to) authorize the use/transfer of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Majority vote required. *Motion carried on card vote.*

Article 6: Gerry Desrochers made a motion, seconded by Alice Farris, to see if the District will vote to authorize the School Board to enter into a 3-year lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of Twenty Eight Thousand Six Hundred Sixteen Dollars (\$28,616) for the first year's payment for that purpose.

Majority vote required. *Motion defeated on card vote.*

Polls closed for Article 1 at 9:41 p.m.

Article 1 was defeated. Yes: 44 No: 76

Article 7: Gerry Desrochers made a motion, seconded by Alice Farris, to see if the District will vote to raise and appropriate the sum of One Million Forty Four Thousand Six Hundred and Twenty Nine Dollars (\$1,044,629) for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles. Majority vote required. *Motion carried on card vote.*

Fran Sanderson made a motion to reconsider Article 1 on May 17, 2000 at 7 p.m. at the Hill Town Hall to find a solution to the safety issues at the school. Motion was seconded by John Nesteruk.

Motion defeated by card vote. Yes: 28 No: 50

Article 8: To transact any other business that may legally come before the meeting.

Majority vote required. No other business. Motion to adjourn made by John Lynch and seconded by John Moses. *Motion carried by majority vote.*

Respectfully submitted,



Frances Sanderson

Hill School District Building Committee Report

Following the defeat of the building proposal at the School District Meeting in March, 2000, the Building Committee continued to meet monthly to review design concepts and once one was selected at the best alternative, to refine it for presentation at the School District Meeting in March 2001. There were some changes in the members of the committee since last year. The committee is comprised of the following groups and individuals:

School Board	Gerard Desrochers, Dave Kelly, Alice Farris
Selectmen	John Moses
Planning Board	Shaun Bresnahan
Budget Committee	Steve Clement
Library Trustees	Jane Chandler
Public	Rhonda Bucklin, Randy Pabst, Tricia Rosen, John Chandler, Gary David
Jennie Blake	Deb Gendron
SAU 18	Christine Tyrie, John Hanson
The Turner Group	John Pettit, Alan Tang, Daisy Dunham

After several meetings the committee agreed on a proposed plan which was circulated in the community during the Hill Library Fall Festival. The proposal was the subject of a public forum in December, 2000. The public hearing on the bond issue, required by RSA 33:8-a, began on January 31, 2001. Due to inclement weather the bond hearing was recessed on January 31, 2001 and it continued on February 14, 2001.

The building proposal that is being presented this year is similar to the one that was proposed in 1985. Classrooms and some support spaces will be added to the rear of the existing Town Hall structure, renovations to various areas of the Town Hall will provide the other support spaces that are needed. The existing Jennie Blake School structure would be used for the Town Offices, Conference Room, Parks and Recreation, and a combined Town / School Library.

The Building Committee believes this proposal is in the best long term interest of both the School District and the Town. There are many benefits to the project:

- The Civic Center design concept from the moving of the Town is maintained.
- Six adequately sized classrooms will be available for use. The existing grade level structure would immediately occupy 5 of the rooms. The sixth room would be available for use as an Art and Technology space now, and as the number of students continues to increase, it would become the 6th classroom. The six classrooms would have a combined capacity of approximately 145 students. The number of students in Jennie Blake School, as of February 1, 2001 is 103 and it has been as high as 109 this school year.

- Adequate spaces will be provided for Special Education, Nurse, Speech, Title One, Guidance, Behavior, Administration, and a Teacher's Room.
- Additional storage space will be available.
- The Amsden Auditorium stage will be slightly larger and it will be handicap accessible via a stairway lift.
- School parking would be located on the north side of the existing Town Hall. This will eliminate the congestion caused by the staff parking along Crescent Street.
- Handicap accessibility to Town and School District meetings and other functions held in the Amsden Auditorium will be available. The new construction will include an elevator.
- The Amsden Auditorium and Cafeteria will continue to be available for Town functions, use by other organizations in the community, and residents.
- A larger Library with Internet access will promote more use from the community and the school. An office area will be available for the Librarian.
- Selectmen will have a larger office and will be better able to accommodate townspeople wanting to meet with them
- A Research Room will be created where people can work on projects that require access to Town records.
- The Police Department will have more room and the office will be handicap accessible.
- A conference room will be available for routine meetings of the Planning Board, Zoning Board, Budget Committee, etc. Large audiences would be accommodated by using the Amsden Auditorium or the Cafeteria.
- A new larger vault for the archival storage of Town records will be created in the basement of the Jennie Blake building using the current vault door and frame from the Town Hall. Adequate storage space will be available for all Town boards.
- The parking for all Town business would be on the south side of the Jennie Blake building, where the small playground is today. This will eliminate the traffic from the area between the Town Hall and Jennie Blake School, clearing up a very dangerous situation.

Please review the budget summary, conceptual drawings and the estimated tax rate impact of the bond issue which are part of this report. The construction estimates presented to the community since last fall have been based on average square foot costs determined from reviews of other projects. After interviewing three firms the Building Committee selected Cobb Hill Construction of Concord as the construction manager. They have reviewed the conceptual drawings and preliminary designs with various sub-contractors and material suppliers. They have confirmed to the Building Committee that the project can be completed within the budget that has been proposed. The tax rate impact has been estimated using a constant assessed valuation for the town. Actually, the assessed valuation has been growing each year due to new construction and renovations. The continued growth in the assessed valuation will help reduce the tax rate impact in future years from what is shown on the chart that has been prepared.

A majority of the members of the Budget Committee at their meeting of February 21, 2001 voted to "recommend" the warrant article for the building project.

The Building Committee feels this project is the best long term solution for both the School District and the Town and that it addresses the needs that currently exist.

The Building Committee urges everyone to attend the Annual School District Meeting at 7:00 PM on Wednesday March 21, 2001. The decision to be made is important to our community and everyone should be involved in understanding the needs, discussing the proposal and determining the solution.

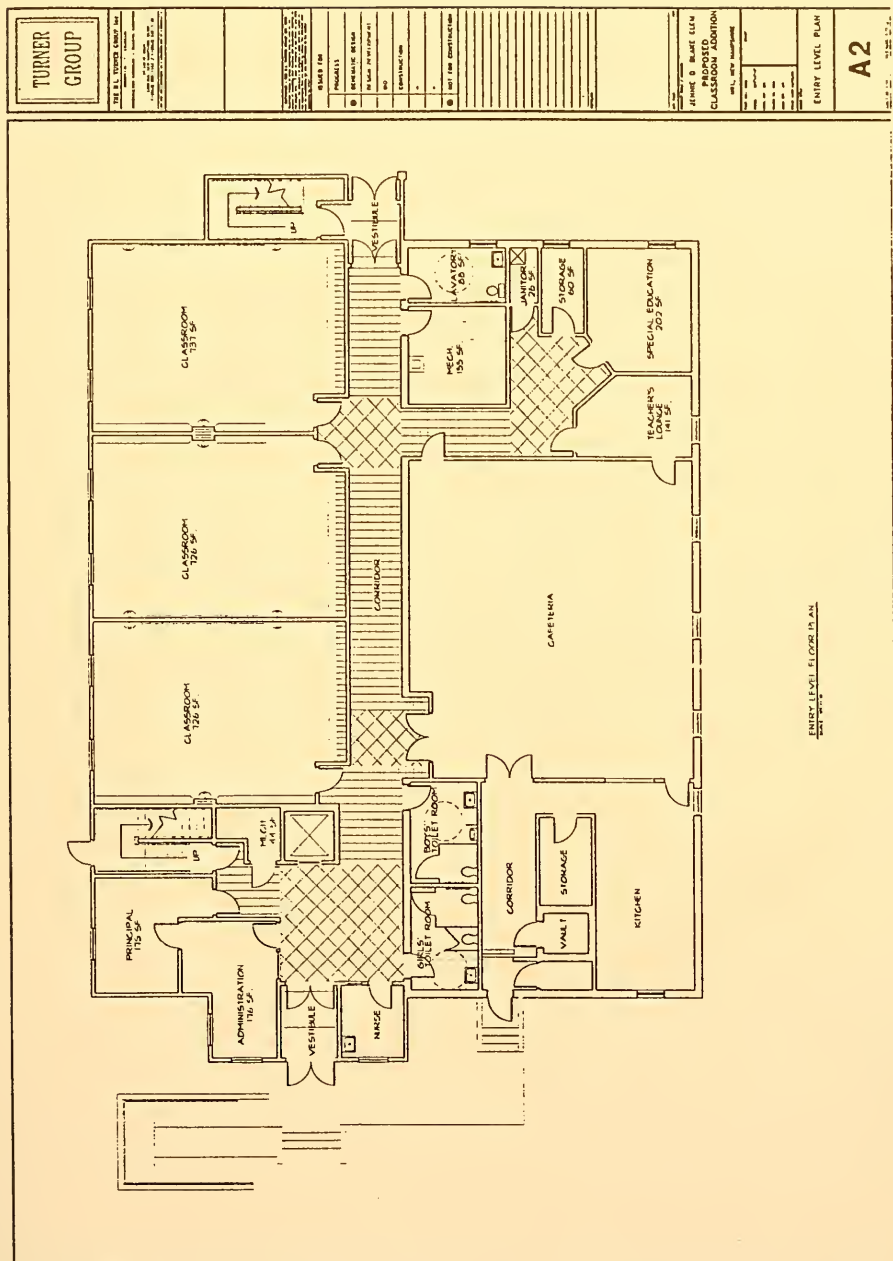
*Proposed Renovations and Additions to the
Jennie D. Blake Elementary School*

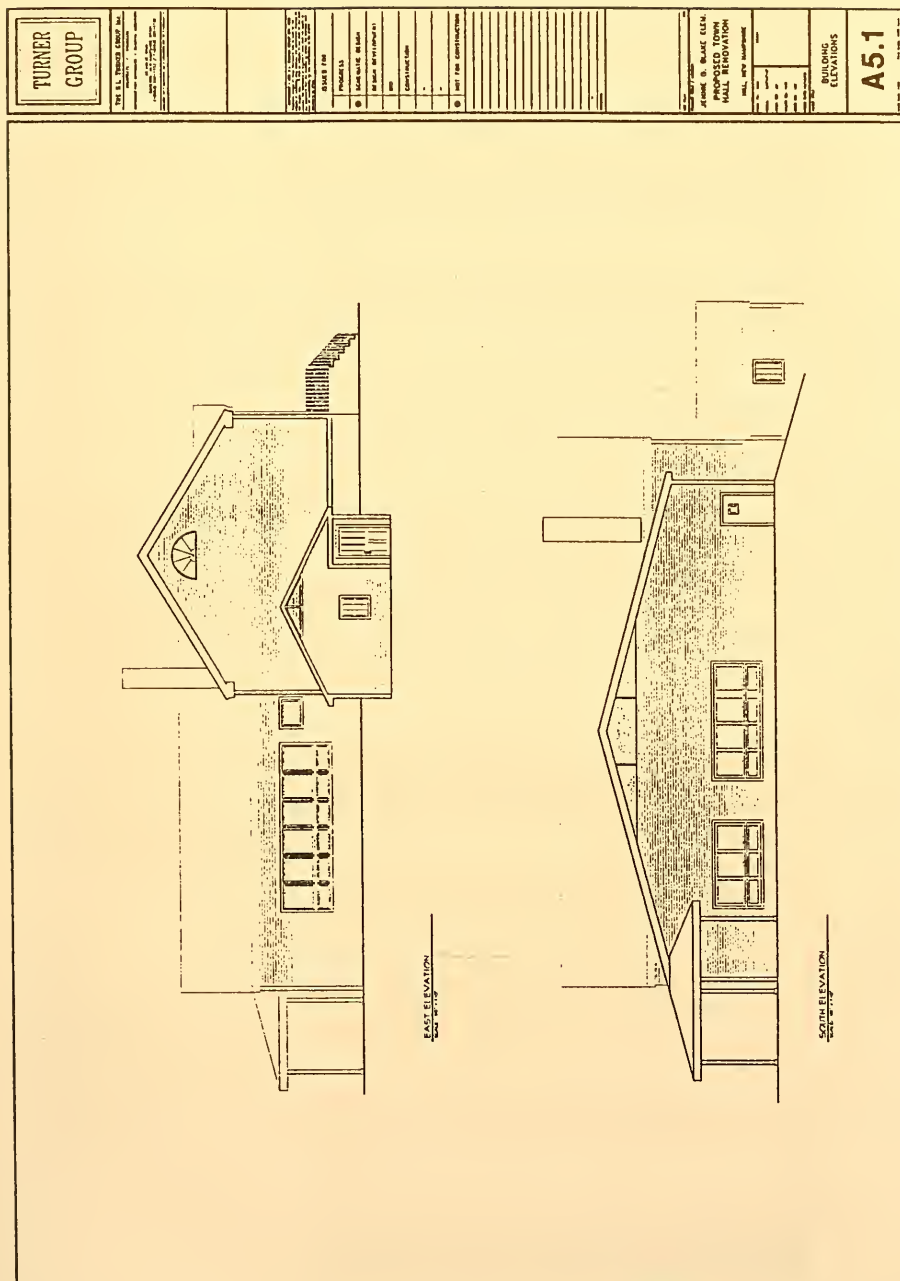
Budget Summary

(Updated 01/25/01)

This is an educated guess at this schematic design level

	10/11/00	01/25/01
	Estimated \$\$\$	Estimated \$\$\$
1. Construction Costs	\$1,043,750	\$1,043,750
• New Construction – 8,400 SF @ \$110/SF	\$924,000	\$924,000
• Renovations – 1,200 SF @ \$45/SF	\$49,500	\$49,500
• Renovations – 100 SF @ \$55/SF	\$30,250	\$30,250
Elevator	\$40,000	\$40,000
2. Renovations to Jennie Blake (Misc. Life Safety Code and Accessibility Upgrades)	\$30,000	Town responsibility – Hill School District cannot legally bond this part of the project
3. Estimated Site Development/Prep	\$45,000	\$45,000
Subtotal “Hard” Costs	\$1,118,750	\$1,088,750
4. “Soft” Costs (approx. 25%) (Includes items such as Furnishings and Equipment, Architectural/Engineering design fees, Site Borings, Materials testing during construction, Legal and Administrative costs, Etc.)	\$279,688	\$272,188
5. Project Contingency (approx. 10%)	\$139,844	\$136,094
Estimated Project Total	\$1,538,282	\$1,497,032





**Annual Report of the Hill School Board
and the Superintendent of Schools
2000-2001**

The Jennie Blake School welcomed three new staff members for school year 2000-2001: Tara Strand, kindergarten teacher, Jeannette Murray, guidance counselor and Carol Benton, music teacher. Their transition into the system was smooth, and the children are being well served by all staff.

May 2000 New Hampshire Improvement and Educational Assessment Program (NHIEAP) results for the Jennie Blake students showed marked improvement over the previous year. Efforts by staff to focus on curriculum and better preparation for testing have been effective. Teachers, under the direction of Ms. Gendron, are also involving students in hands-on learning, which is sometimes accomplished by learning experiences outside the regular classroom. Environmental Camp, a weeklong science curriculum for students, takes place in Sunapee, giving students both academic and social opportunities.

In December the Department of Education published school profiles on-line. Three years of data that includes NHIEAP scores, cost per pupil, teacher/student ratios, etc. can be viewed by going to <http://www.measuredprogress.org/nhprofile>. Communication with all members of the school community continues to receive top priority by staff and administration. Student performance is featured in a school profile pamphlet that includes graphs, charts, statistics and highlights from the Jennie Blake School. A copy is available by calling the school (934-2245). A new Hill/Franklin newsletter is now included in *The Telegram* quarterly. Newsletters can be obtained by calling the SAU office (934-3108).

One of the features in the newsletter involved completion of a new playground. The project was a collaborative effort of the entire Hill community. Funds were secured through a vote at a special school district meeting. A committee led by Rhonda Bucklin and Desiree Mahurin involved community members in planning, purchasing and installing new playground equipment. The students are enjoying the new playground and the staff are appreciative of the hard work done by community members.

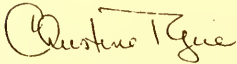
The building committee which formed last year continued to meet. A different proposal was developed for the voters' consideration at this year's town meeting. The proposal would move students to a renovated and enlarged town hall and move town offices to the current Jennie Blake School. The town and school would share a large library space, also located in the current Jennie Blake School. The proposal will give students and staff the additional room needed to insure a quality educational experience. There would be space for small group instruction, additional storage, small office areas for the school nurse, guidance counselor, and speech assistant, as well as more classroom space as needed. The proposal also addressed life safety needs of the existing structure. That proposal goes to the voters and requires a 2/3's majority to be approved.

As was mentioned in last year's report, the town of Hill continues to deal with changes in demographics at the same time that education becomes even more individualized and regulated. Providing a quality elementary school program remains challenging. The School Board and administration are committed to maintaining quality for over 100 Hill students at Jennie Blake School and over 70 Hill students at Franklin Middle and High Schools who deserve the best we can afford. The Board continues to look for supportive community members and invites them to attend the regular Board meetings each second Wednesday of the month at 6:30 PM at the Jennie Blake School, or call Ms. Gendron at the school and ask how to get involved.

Respectfully Submitted,



Gerard Desrochers, Chairman
David Kelly
Alice Farris



Christine Tyrie
Superintendent of Schools

REPORT OF THE PRINCIPAL

Facility: The limited space remains one of our biggest obstacles in trying to deliver a quality education with diverse needs and programs. The Building Committee has been meeting faithfully during the year with The H.L. Turner Group to solve this problem with a possible renovation and expansion. The proposed plan would solve space needs for both the school and the town. The plan includes a joint library, which is exciting many people. Friends of the Library are coordinating potential plans with the school.

Rhonda Bucklin and Desiree Mahurin of the Parks and Recreation Committee led the effort for the new playground installation, which took place on September 16th. New equipment, including benches and tables, has brought new life to this community park and lots of fun for students during recess.

Staff: We have added several new and dynamic teachers to our staff this year.

Theme & Climate: Our theme of Respect & Responsibility continues to contribute to a positive building climate. With increased student accountability, we have seriously reduced inappropriate and/or unsafe actions. This year, we split lunch times in addition to recess times, which has reduced wait time and has eased space and supervision.

Curriculum: The Jennie D. Blake staff is working diligently to improve academic standards in all subject areas at all levels. Some pertinent changes should be noted:

Mathematics: Students now begin every class with a Problem of the Day. The **EveryDay Math Program** in K-3 continues to strengthen problem solving and application skills. Students in grades 4,5,6 math are taught according to levels, not grades. As well, a group of 6th graders are working at a 7/8 level in hopes of joining an advanced math group at the Franklin Middle School. A more comprehensive program is needed at the upper level and we are hoping to fund one during the next two years. Also, coordinate assessments for 5th and 6th graders have eased the Grade 7 transition according to our most recent graduates.

Literacy: This year we implemented a comprehensive **Houghton Mifflin Program** (K-6), which includes phonics skills, vocabulary building, and content-based stories. Reading Specialist Michelle Thrasher has been working for the second year with staff and students to identify strengths and weaknesses. The lowest 20% of our readers (3-6) continue work in an intensive **Corrective Reading Program** to help bring them up to grade level. With this program in place for only one year, 10% of our students have already rejoined their on-level course. As well, K-2 students are receiving small group and 1:1 sessions. On or above level students are also grouped and receive 450 minutes of reading instruction weekly, 50 minutes more than last year. Quarterly Writing Prompts and Power Writing are used to improve essay writing.

Science: School-wide, all students have been exploring more in science. With the identified need for more science, students now have a weekly 90-minute science lab. Monies appropriated last year enabled the school to purchase basic supplies such as magnifying glasses, magnets, and microscopes to help support more hands-on programming. Guest speakers and field trips continue to increase interest and knowledge. Locally, Prescott Farm offered a mini-course in animal tracking this year for our 4th and 5th graders. The Salmon Restoration Project is still an effective tool for grade 3 students. The nurse is supplementing the curriculum with nutrition and health classes. Also, the Second Annual Science Fair will take place in March 2001.

Technology: Last year's grant allowed us to reduce our student to computer ratio to 10:1. Students are using computers for word processing and basic database and spreadsheet work. Extensive research has also been incorporated across the disciplines. We are in need of a computer teacher/trained technician to keep pace with the needed changes.

Co-Curricular: This year we only had a girls' basketball team, as there was no coach available for the boys. We are participating in the Presidential Fitness Program. As well, we have had many curriculum-based field trips including the grade 6 Sargent Camp in September. In April, the 5th and 6th grade students will attend a weeklong program at Nature's Classroom to kick off their interdisciplinary unit on Oceanography. Last March we participated in the Fit with 5 Program building wide. Our efforts won us \$300 of playground toys for the students.

The staff and students of Jennie D. Blake would like to thank all of those who volunteer their time and efforts to help our students succeed. We extend a special thanks to Ann Clement who volunteers her time every Thursday to provide library time for our students and to Karen Pabst, our PTO President, for her efforts to coordinate staff and parents. Also, we have had many parents volunteer their time this year, which has helped to build community spirit for teachers and students. Let us continue investing in our future by investing in our youth.

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2000 through June 30, 2001 \$ 70,700.00

Each district pays as follows:

Franklin	\$63,417.90	89.7%
Hill	<u>7,282.10</u>	10.3%
	\$70,700.00	

Salary for Business Administrator:

July 1, 2000 through June 30, 2001 \$ 49,000.00

Each district pays as follows:

Franklin	\$43,953.00	89.7%
Hill	<u>5,047.00</u>	10.3%
	\$49,000.00	

Salary for Curriculum Coordinator:

July 1, 2000 through June 30, 2001 \$ 46,000.00

Each district pays as follows:

Franklin	\$41,262.00	89.7%
Hill	<u>4,738.00</u>	10.3%
	\$46,000.00	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hill School district has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

The general purpose financial statements referred to above also do not include the Jennie D. Blake School Student Activity Fund which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in this fund is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District, as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

*Hill School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hill School District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 8, 2000

*Plodzik & Sanderson
Professional Association*

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 1998-99	Expended 1999-2000
1200 Special Education	72,844.00	76,910.00
2139 Pupils Services Phys Therapy	3,284.00	2,330.00
2140 Pupil Services Psychological Services	440.00	2,130.00
2152 Pupil Services Speech	13,583.00	14,883.00
2160 Pupil Services Occupational Therapy	3,300.00	3,706.00
TOTAL	95,351.00	99,959.00

Special Education Revenues

Source	Received 1998-99	Received 1999-2000
IDEA Grant	3,970.10	12,443.00
Pre-School Grant	1,010.00	995.00
Medicaid Reimbursement	3,188.84	501.10
Special Education Portion of Adequacy Grant	0.00	48,511.00
TOTAL	10,068.94	62,450.10

HILL SCHOOL DISTRICT
FY2001-2002 PROPOSED BUDGET

	A	B	E	F	N	O	P	Q	R
1									
2							Adopted	Proposed	
3	Account Number				1999/00	1999/00	2000/01	2001/02	
4	Function Object	Subject	Description		Budget	Actual	Budget	Budget	Change
5									
6	1100	111	0	Administrative salaries - Technology	\$0	\$500	\$0	\$500	\$500
7	1100	112	0	Teacher Salary	\$159,485	\$176,334	\$185,621	\$197,136	\$11,515
8	1100	114	0	Teacher Assistant Salary	\$11,659	\$11,432	\$16,257	\$16,901	\$644
9	1100	122	0	Substitute Salary	\$1,350	\$1,219	\$2,090	\$2,400	\$310
10	1100	211	0	Health Insurance	\$17,296	\$14,376	\$20,662	\$22,661	\$1,999
11	1100	212	0	Dental Insurance	\$2,734	\$1,887	\$2,183	\$2,091	(\$92)
12	1100	213	0	Life Insurance	\$204	\$233	\$236	\$251	\$15
13	1100	220	0	FICA	\$13,406	\$14,216	\$15,604	\$16,596	\$992
14	1100	232	0	Teacher Retirement	\$4,081	\$4,838	\$5,152	\$5,465	\$313
15	1100	250	0	Unemployment	\$200	\$217	\$197	\$228	\$31
16	1100	260	0	Workers Compensation	\$1,402	\$574	\$1,428	\$803	(\$625)
17	1100	321	0	Instructional Services	\$500	\$2,676	\$500	\$1,500	\$1,000
18	1100	330	0	Miscellaneous Purchased Services	\$0	\$260	\$0	\$0	\$0
19	1100	430	0	Repair & Maintenance of Equipment	\$1,000	\$639	\$1,000	\$1,000	\$0
20	1100	442	0	Rental of Equipment	\$3,100	\$3,516	\$3,100	\$3,600	\$500
21	1100	561	0	Tuition - Middle	\$122,980	\$137,266	\$163,892	\$145,184	(\$18,708)
22	1100	561	0	Tuition - High	\$211,804	\$183,803	\$260,623	\$317,085	\$56,462
23	1100	610	0	Supplies	\$0	\$0	\$0	\$0	\$0
24	1100	610	2	Supplies - Art	\$592	\$696	\$0	\$493	\$493
25	1100	610	5	Supplies - English	\$479	\$126	\$0	\$106	\$106
26	1100	610	8	Supplies - Physical Ed	\$116	\$94	\$383	\$200	(\$183)
27	1100	610	11	Supplies - Math	\$67	\$72	\$584	\$244	(\$340)
28	1100	610	12	Supplies - Music	\$50	\$0	\$31	\$168	\$137
29	1100	610	13	Supplies - Science	\$212	\$212	\$721	\$728	\$7
30	1100	610	15	Supplies - Social Studies	\$0	\$0	\$0	\$157	\$157
31	1100	610	16	Supplies - Computer	\$0	\$211	\$874	\$656	(\$218)
32	1100	610	18	Supplies - General Ed	\$6,038	\$3,967	\$3,825	\$4,686	\$861
33	1100	610	23	Supplies - Reading	\$1,864	\$747	\$0	\$0	\$0
34	1100	641	0	Books	\$0	\$0	\$0	\$0	\$0
35	1100	641	2	Books and Other Print Media - Art	\$61	\$84	\$21	\$0	(\$21)
36	1100	641	5	Books and Other Print Media - English	\$3,527	\$3,151	\$0	\$0	\$0
37	1100	641	11	Books and Other Print Media - Math	\$1,255	\$1,937	\$664	\$4,014	\$3,350
38	1100	641	12	Books and Other Print Media - Music	\$203	\$210	\$0	\$0	\$0
39	1100	641	13	Books and Other Print Media - Science	\$0	\$0	\$310	\$2,400	\$2,090
40	1100	641	15	Books and Other Print Media - Social Studies	\$2,593	\$2,773	\$413	\$1,511	(\$1,098)
41	1100	641	16	Books and Other Print Media - Computer	\$87	\$86	\$0	\$0	\$0
42	1100	641	18	Books and Other Print Media - General Ed	\$8	\$0	\$327	\$0	(\$327)
43	1100	641	23	Books and Other Print Media - Reading	\$0	\$905	\$6,001	\$5,799	(\$322)

HILL SCHOOL DISTRICT
FY2001-2002 PROPOSED BUDGET

	A	B	E	F	N	O	P	O	R
1									
2									
3	Account Number						Adopted	Proposed	
4	Function Object Subject			Description	1999/00 Budget	1999/00 Actual	2000/01 Budget	2001/02 Budget	\$5 Change
44	1100 641	8		Books - Health	\$0	\$0	\$0	\$200	\$200
45	1100 642	0		Electronic info - Gen Ed	\$0	\$0	\$491	\$600	\$109
46	1100 650	2		Software - Art	\$156	\$110	\$0	\$0	\$0
47	1100 650	5		Software - English	\$424	\$399	\$379	\$300	\$79
48	1100 650	11		Software - Math	\$176	\$0	\$76	\$300	\$224
49	1100 650	13		Software - Science	\$46	\$3	\$379	\$300	\$79
50	1100 650	15		Software - Social Studies	\$0	\$0	\$379	\$300	\$79
51	1100 650	16		Software - Computer	\$1,147	\$1,362	\$0	\$429	\$429
52	1100 650	18		Software - General Ed	\$135	\$168	\$0	\$0	\$0
53	1100 650	23		Software - Reading	\$0	\$0	\$379	\$0	\$379
54	1100 731	8		New Equip - Physical Ed	\$520	\$561	\$0	\$0	\$0
55	1100 731	12		New Equip - Music	\$0	\$0	\$0	\$704	\$704
56	1100 731	13		New Equip - Science	\$0	\$0	\$1,300	\$1,400	\$100
57	1100 731	15		New Equip - Social Studies	\$0	\$0	\$0	\$0	\$0
58	1100 731	16		New Equip - Computer	\$0	\$0	\$0	\$0	\$0
59	1100 731	18		New Equip - General Ed	\$259	\$0	\$0	\$0	\$0
60	1100 731	23		New Equip - Reading	\$0	\$0	\$0	\$0	\$0
61	1100 733	2		New Furniture - Art	\$100	\$164	\$0	\$0	\$0
62	1100 733	12		New Furniture - Music	\$455	\$455	\$0	\$0	\$0
63	1100 733	16		New Furniture - Computer	\$560	\$0	\$0	\$0	\$0
64	1100 733	18		New Furniture - General Ed	\$0	\$790	\$0	\$613	\$613
65	1100 733	23		New Furniture - Reading	\$0	\$0	\$0	\$0	\$0
66	1100 734	0		New Computers and Computer Equipment	\$5,000	\$586	\$0	\$0	\$0
67	1100 735	11		Replacement of Equip - Math	\$0	\$0	\$0	\$0	\$0
68	1100 735	12		Replacement of Equip - Music	\$0	\$0	\$0	\$0	\$0
69	1100 735	18		Replacement of Equip - General Ed	\$0	\$0	\$0	\$0	\$0
70	1100 735	23		Replacement of Equip - Reading	\$0	\$0	\$0	\$0	\$0
71	1100 737	18		Replacement of Furniture - General Ed	\$0	\$0	\$0	\$0	\$0
72	TOTAL REGULAR EDUCATION				\$577,331	\$573,855	\$696,082	\$759,709	\$82,378
73									
74	1210 112	0		Teacher Salary - SPED	\$28,781	\$14,169	\$24,286	\$26,240	\$1,664
75	1210 114	0		Teacher Assistant Salary - SPED	\$19,997	\$13,310	\$13,782	\$11,312	(\$2,470)
76	1210 211	0		Health Insurance - SPED	\$4,046	\$5,341	\$6,629	\$8,552	\$1,923
77	1210 212	0		Dental Insurance - SPED	\$575	\$965	\$548	\$1,062	\$514
78	1210 213	0		Life Insurance - SPED	\$96	\$70	\$86	\$61	(\$25)
79	1210 220	0		FICA - SPED	\$3,732	\$2,859	\$2,913	\$2,873	(\$40)
80	1210 232	0		Teacher Retirement - SPED	\$855	\$694	\$721	\$762	\$41
81	1210 250	0		Unemployment - SPED	\$80	\$58	\$60	\$48	(\$12)
82	1210 260	0		Workers Compensation - SPED	\$390	\$58	\$266	\$139	(\$127)

HILL SCHOOL DISTRICT
FY2001-2002 PROPOSED BUDGET

	A	B	E	F	N	O	P	Q	R
1									
2									
3	Account Number						Adopted	Proposed	
4	Function/ Object	Subject	Description	1999/00 Budget	1999/00 Actual	2000/01 Budget	2001/02 Budget		\$5 Change
83	1210	270	0	Tuition Reimbursement - SPED	\$0	\$0	\$0	\$0	\$0
84	1210	322	0	Program Improvement - SPED	\$0	\$0	\$0	\$0	\$0
85	1210	330	0	Misc. Purchased Services - SPED	\$2,000	\$1,475	\$2,000	\$2,000	\$0
86	1210	534	0	Postage - SPED	\$0	\$0	\$0	\$200	\$200
87	1210	563	0	Tuition - Private	\$32,081	\$22,030	\$27,000	\$22,000	(\$5,000)
88	1210	580	0	Travel - SPED	\$0	\$45	\$0	\$500	\$500
89	1210	610	0	Supplies - SPED	\$102	\$116	\$102	\$100	(\$2)
90	1210	641	0	Books and Other Print Media - SPED	\$495	\$433	\$495	\$400	(\$95)
91	1210	642	0	Electronic Information - SPED	\$0	\$0	\$0	\$0	\$0
92	TOTAL SPECIAL EDUCATION				\$93,220	\$61,623	\$78,988	\$76,249	(\$2,639)
93									
94	1220	112	0	Teach Salary - SEY Prog. (SPED)	\$0	\$1,680	\$0	\$480	\$480
95	1220	220	0	FICA - SEY P	\$0	\$101	\$0	\$37	\$37
96	1220	232	0	Teach Retirement-Summer SPED Prog	\$0	\$70	\$0	\$14	\$14
97	TOTAL SUMMER SPED PROGRAM				\$0	\$1,851	\$0	\$531	\$531
98									
99									
100	1410	112	0	Teacher Salary - Co-Curricular	\$0	\$0	\$0	\$0	\$0
101	1410	220	0	FICA - Co-Curricular	\$0	\$0	\$0	\$0	\$0
102	1410	323	0	Pupil Services - Co-Curricular	\$3,000	\$3,546	\$3,000	\$6,264	\$3,264
103	1410	610	0	Supplies - Co-Curricular	\$0	\$0	\$0	\$0	\$0
104	TOTAL CO-CURRICULAR				\$3,000	\$3,546	\$3,000	\$6,264	\$3,264
105									
106	1420	112	0	Salary - Athletics	\$500	\$250	\$500	\$1,000	\$500
107	1420	220	0	FICA - Athletics	\$39	\$19	\$38	\$77	\$39
108	1420	232	0	Teacher retirement - Athletics	\$0	\$7	\$0	\$30	\$30
109	1420	260	0	Workers Comp - Athletics	\$0	\$0	\$0	\$7	\$7
110	1420	610	0	Supplies - Athletics	\$300	\$299	\$300	\$300	\$0
111	TOTAL ATHLETICS				\$839	\$575	\$838	\$1,414	\$576
112									
113	2112	111	0	Truant Officer	\$15	\$15	\$15	\$15	\$0
114	TOTAL ATTENDANCE SERVICES				\$15	\$15	\$15	\$15	\$0
115									
116	2122	112	0	Teacher Salary - Guidance	\$6,000	\$6,000	\$5,983	\$10,500	\$4,517
117	2122	220	0	FICA - Guidance	\$459	\$459	\$458	\$803	\$345
118	2122	250	0	Unemployment - Guidance	\$15	\$12	\$15	\$9	\$9
119	2122	260	0	Workers Comp - Guidance	\$48	\$10	\$42	\$39	(\$9)
120	2122	323	0	Pupil Services - Guidance	\$0	\$0	\$0	\$0	\$0

HILL SCHOOL DISTRICT
FY2001-2002 PROPOSED BUDGET

1	A	B	E	F	N	O	P	O	R
2							Adopted	Proposed	
3	Account Number						2000/01	2001/02	\$
4	Function Object	Subject	Description	Budget	Actual	Budget	Budget	Change	
121	2122	329	0	Statistical - Guidance	\$500	\$611	\$500	\$504	\$4
122	2122	610	0	Supplies - Guidance	\$100	\$0	\$100	\$100	\$0
123	2122	641	0	Books/Other Print Media - Guidance	\$150	\$0	\$150	\$150	\$0
124	TOTAL GUIDANCE			\$7,272	\$7,092		\$7,248	\$12,120	\$4,872
125									
126	2134	113	0	Salary - Nursing	\$6,569	\$5,877	\$9,734	\$10,124	\$390
127	2134	220	0	FICA - Nursing	\$503	\$450	\$745	\$774	\$29
128	2134	250	0	Unemployment - Nursing	\$16	\$13	\$20	\$24	\$4
129	2134	260	0	Workers Comp - Nursing	\$53	\$11	\$68	\$37	(\$31)
130	2134	430	0	Repair & Maintenance - Nursing	\$199	\$95	\$200	\$200	\$0
131	2134	610	0	Supplies - Nursing	\$440	\$431	\$440	\$400	(\$40)
132	2134	641	0	Books - Nursing	\$0	\$13	\$0	\$25	\$25
133	2134	737	0	Replacement of Equipment - Nursing	\$0	\$0	\$0	\$0	\$0
134	TOTAL NURSING SERVICES			\$7,780	\$6,890	\$11,207	\$11,584	\$11,584	\$377
135									
136	2140	330	0	Pupil Services - Psychological Services	\$2,130	\$2,130	\$2,130	\$2,232	\$102
137	TOTAL PSYCHOLOGICAL SERVICES			\$2,130	\$2,130	\$2,130	\$2,232	\$2,232	\$102
138									
139	2152	330	0	Pupil Services - Speech Services	\$12,800	\$14,883	\$16,510	\$20,200	\$3,690
140	TOTAL SPEECH SERVICES			\$12,800	\$14,883	\$16,510	\$20,200	\$20,200	\$3,690
141									
142	2162	330	0	Pupil Services - Physical Therapy	\$3,600	\$2,330	\$3,240	\$3,120	(\$120)
143	TOTAL PHYSICAL THERAPY			\$3,600	\$2,330	\$3,240	\$3,120	\$3,120	(\$120)
144									
145	2163	330	0	Pupil Services - Occupational Therapy	\$3,300	\$3,706	\$4,720	\$10,697	\$5,977
146	2163	610	0	Supplies - OT	\$0	\$0	\$0	\$568	\$568
147	2163	731	0	Equipment - OT	\$0	\$0	\$0	\$119	\$119
148	TOTAL OCCUPATIONAL THERAPY			\$3,300	\$3,706	\$4,720	\$11,384	\$11,384	\$8,664
149									
150	2213	240	0	Tuition Reimbursement	\$2,060	\$169	\$1,560	\$2,400	\$840
151	2213	241	0	Conferences/Workshops	\$3,100	\$1,632	\$3,100	\$1,800	(\$1,300)
152	2213	580	0	Travel	\$0	\$0	\$0	\$0	\$0
153	TOTAL INSTRUCTIONAL STAFF TRAINING			\$5,160	\$1,801	\$4,660	\$4,200	\$4,200	(\$460)
154									
155	2222	330	0	Purchased Services - Library	\$1,058	\$0	\$1,058	\$1,100	\$42
156	2222	532	0	Internet	\$1,080	\$1,650	\$2,160	\$2,400	\$240
157	2222	610	0	Supplies - Library	\$0	\$0	\$0	\$100	\$100
158	2222	641	0	Books and Other Print Media - Library	\$3,750	\$1,485	\$2,250	\$2,000	(\$250)

HILL SCHOOL DISTRICT
FY2001-2002 PROPOSED BUDGET

	A	B	E	F	N	O	P	O	R
1							Adopted	Proposed	
2							Budget	2007/02	
3	Account Number				1999/00	1999/00	Budget	Budget	\$
4	Function Object Subject			Description	Budget	Actual			Change
197	2410 111 0	0	Salary - Principal		\$6,590	\$6,365	\$6,982	\$9,576	\$2,594
198	2410 115 0	0	Salary - Secretary		\$11,789	\$12,292	\$13,078	\$14,240	\$1,162
199	2410 212 0	0	Dental - Principals Office		\$199	\$199	\$199	\$219	\$20
200	2410 213 0	0	Life Insurance - Principals Office		\$29	\$29	\$29	\$31	\$2
201	2410 220 0	0	FICA - Principals Office		\$1,406	\$1,366	\$1,535	\$1,822	\$287
202	2410 232 0	0	Teacher Retirement - Principals Office		\$196	\$189	\$207	\$278	\$71
203	2410 250 0	0	Unemployment - Principals Office		\$20	\$16	\$20	\$24	\$4
204	2410 260 0	0	Workers Comp - Principals Office		\$147	\$147	\$32	\$88	(\$62)
205	2410 270 0	0	Tuition Reimbursement - Principals Office		\$1,060	\$95	\$1,560	\$1,560	\$0
206	2410 534 0	0	Postage - Principals Office		\$325	\$261	\$325	\$325	\$0
207	2410 550 0	0	Printing - Principals Office		\$235	\$53	\$235	\$235	\$0
208	2410 580 0	0	Travel - Principals Office		\$139	\$109	\$139	\$300	\$161
209	2410 610 0	0	Supplies - Principals Office		\$150	\$399	\$150	\$300	\$150
210	2410 642 0	0	Software - Principals Office		\$0	\$0	\$0	\$0	\$0
211	2410 731 0	0	Additional Equipment - Principals Office		\$0	\$0	\$0	\$0	\$0
212	2410 733 0	0	Additional Furniture - Principals Office		\$0	\$0	\$0	\$0	\$0
213	2410 810 0	0	Dues & Fees - Principals Office		\$290	\$320	\$295	\$320	\$25
214	2410 890 0	0	Miscellaneous - Principal		\$100	\$115	\$100	\$300	\$200
215	TOTAL OFFICE OF PRINCIPAL				\$22,675	\$21,840	\$24,994	\$29,618	\$4,624
216									
217	2620 119 0	0	Salary - Custodial		\$18,725	\$19,081	\$19,469	\$20,238	\$769
218	2620 211 0	0	Health Insurance - Custodial		\$2,292	\$2,292	\$2,889	\$3,726	\$837
219	2620 212 0	0	Dental Insurance - Custodial		\$279	\$265	\$266	\$292	\$26
220	2620 213 0	0	Life Insurance - Custodial		\$29	\$29	\$29	\$31	\$2
221	2620 220 0	0	FICA - Custodial		\$1,432	\$1,460	\$1,489	\$1,548	\$59
222	2620 250 0	0	Unemployment - Custodial		\$20	\$16	\$20	\$24	\$4
223	2620 260 0	0	Workers Comp - Custodial		\$1,011	\$217	\$779	\$427	(\$352)
224	2620 411 0	0	Water Service		\$720	\$360	\$360	\$360	\$0
225	2620 411 0	0	Sewer Service		\$0	\$0	\$360	\$360	\$0
226	2620 421 0	0	Disposal Services		\$1,300	\$1,400	\$1,300	\$1,400	\$100
227	2620 430 0	0	Repair & Maintenance - Custodial		\$700	\$61	\$700	\$700	\$0
228	2620 520 0	0	Property Insurance		\$2,100	\$1,594	\$2,100	\$2,100	\$0
229	2620 531 0	0	Telephone Service		\$1,500	\$1,796	\$1,700	\$1,850	\$150
230	2620 580 0	0	Travel		\$49	\$67	\$50	\$200	\$150
231	2620 610 0	0	Supplies - Custodial		\$1,650	\$1,265	\$1,650	\$1,650	\$0
232	2620 622 0	0	Electric Service		\$7,980	\$7,663	\$7,400	\$7,800	\$400
233	2620 624 0	0	Fuel Oil		\$2,590	\$4,165	\$2,000	\$4,000	\$2,000
234	2620 731 0	0	Additional Equipment - Custodial		\$950	\$350	\$0	\$0	\$0
235	2620 735 0	0	Replacement of Equipment - Custodial		\$0	\$0	\$350	\$350	\$0

HILL SCHOOL DISTRICT
FY 2001-2002 PROPOSED BUDGET

	A	B	E	F	N	O	P	Q	R
1									
2									
3	Account Number						Adopted	Proposed	
4	Function Object Subject				1999/00	1999/00	2000/01	2001/02	
				Description	Budget	Actual	Budget	Budget	\$5
274	5252	930	0	Transfer to Other Expendable Trust (Playground)	\$20,000	\$20,000	\$0	\$0	Change
275					\$20,000	\$20,000	\$0	\$0	
276									\$0
277									
278									
279									
280									
281	4300	330	0	Architecture and Engineering Services	\$20,000	\$9,731	\$0	\$0	\$0
282	4500	450	0	Building Construction & Design	\$0	\$0	\$0	\$1,486,602	\$1,486,602
283	5110	810	0	Bond counsel & Acquisition	\$0	\$0	\$0	\$10,430	\$0
284									
285									
286									
287	3110	118	0	Salary - Director	\$13,280	\$13,710	\$13,812	\$14,364	\$552
288	3110	211	0	Health Insurance - Supervision - Food Service	\$2,292	\$1,794	\$4,911	\$2,795	(\$2,116)
289	3110	212	0	Dental Insurance - Supervision - Food Service	\$279	\$0	\$265	\$0	(\$265)
290	3110	213	0	Life Insurance - Supervision - Food Service	\$29	\$29	\$29	\$31	\$2
291	3110	220	0	FICA - Supervision - Food Service	\$1,016	\$761	\$1,057	\$1,099	\$42
292	3110	250	0	Unemployment - Supervision - Food Service	\$20	\$5	\$20	\$24	\$4
293	3110	260	0	Workers Comp - Supervision - Food Service	\$717	\$154	\$552	\$303	(\$249)
294									
295									
296	3120	118	0	Salary - Food Service	\$8,600	\$8,644	\$8,944	\$9,301	\$357
297	3120	213	0	Life Insurance - Food Service	\$29	\$29	\$29	\$31	\$2
298	3120	220	0	FICA - Food Service	\$658	\$709	\$684	\$711	\$27
299	3120	250	0	Unemployment - Food Service	\$20	\$27	\$20	\$24	\$4
300	3120	260	0	Workers Comp - Food Service	\$464	\$100	\$358	\$196	(\$162)
301	3120	330	0	Miscellaneous Purchased Services - Food Service	\$0	\$0	\$0	\$0	\$0
302	3120	430	0	Repair & Maintenance - Food Service	\$1,465	\$222	\$500	\$500	\$0
303	3120	580	0	Travel - Food Service	\$275	\$194	\$275	\$225	(\$50)
304	3120	610	0	Supplies - Food Service	\$1,530	\$900	\$1,530	\$1,530	\$0
305	3120	621	0	Gas - Food Service	\$263	\$263	\$263	\$300	\$37
306	3120	620	0	Food - Food Service	\$16,830	\$13,060	\$20,000	\$20,000	\$0
307	3120	731	0	Additional Equipment - Food Service	\$440	\$0	\$440	\$440	\$0
308	3120	733	0	Additional Furniture - Food Service	\$0	\$0	\$0	\$0	\$0
309	3120	735	0	Replace of Equipment - Food Service	\$100	\$0	\$100	\$100	\$0
310	3120	890	0	Miscellaneous - Food Service	\$150	(\$15)	\$150	\$150	\$0
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HILL SCHOOL DISTRICT
FY2001-2002 PROPOSED BUDGET

	A	B	E	F	N	O	P	Q	R
1									
2							Adopted	Proposed	
3	Account Number				1999/00	1999/00	2000/01	2001/02	\$
4	Function Object	Subject	Description	Budget	Actual	Budget	Budget	Budget	Change
312									
313	3190	429	0	Laundry Service	\$175	\$84	\$175	\$125	(\$50)
314	TOTAL OTHER FOOD SERVICE			\$175	\$84	\$175	\$125	\$125	(\$50)
315									
316	4600	450	0	Building Improvements	\$0	\$0	\$0	\$0	\$0
317	TOTAL BUILDING IMPROVEMENTS - FOOD SERVICE			\$0	\$0	\$0	\$0	\$0	\$0
318									
319									
320	TOTAL FUND 4 - SCHOOL LUNCH FUND			\$48,632	\$40,690	\$54,114	\$52,249	\$52,249	(\$1,865)
321									
322									
323	TOTAL ALL FUNDS			\$1,009,184	\$953,070	\$1,044,629	\$2,674,130	\$1,629,501	
324									
325				Encumbrances to 2000-01	\$47,529				
326				GRAND TOTALS	\$1,009,184	\$1,000,599	\$1,044,629	\$2,674,130	

Hill School District
FY2001-2002 PROPOSED BUDGET
REVENUE PROJECTION ESTIMATED TAX RATE IMPACT

	ACTUAL REVENUE 1998-99	ACTUAL REVENUE 1999-00	ESTIMATED REVENUE CURRENT 2000-01	WITHOUT BOND ESTIMATED REVENUE 2001-02	WITH BOND ESTIMATED REVENUE 2001-02
FUND 1 - GENERAL FUND					
Unreserved Fund Balance	\$6,561	\$3,281	\$0	\$0	\$0
Foundation Aid/Adequate Education Grant	44,160	455,199	455,199	430,874	430,874
Town of Hill	5,890	5,945	6,235	6,572	6,572
Insurance Refund	2,255	1,485	1,000	1,000	1,000
Interest Income from General Fund	371	2,465	500	2,500	2,500
Interest Income from Bond Investment	0	0	0	0	59,878
Other Income	1,053	106	1,000	1,000	1,000
Trust Funds	1,000	0	0	2,500	2,500
Medicaid		2,710	0	1,000	1,000
Kindergarten Aid	6,189	0	0	0	0
TOTAL REVENUE GENERAL FUND	\$67,279	\$471,171	\$463,934	\$445,446	\$505,324
DISTRICT ASSESSMENT	710,928	495,463	526,581	638,387	619,525
TOTAL FUND 1 APPROPRIATION	\$778,207	\$966,634	\$990,515	\$1,083,833	\$1,124,849
	ACTUAL REVENUE 1998-99	ACTUAL REVENUE 1999-00	ESTIMATED REVENUE CURRENT 2000-01	WITHOUT BOND ESTIMATED REVENUE 2001-02	WITH BOND ESTIMATED REVENUE 2001-02
FUND 3 - CAPITAL PROJECTS					
Transfer from Capital Reserve	\$0	\$20,000	\$0	\$0	\$73,282
Sale of Bond	\$0	\$0	\$0	\$0	\$1,423,750
TOTAL REVENUE CAPITAL PROJECTS FUND	\$0	\$20,000	\$0	\$0	\$1,497,032
DISTRICT ASSESSMENT	0	0	0	0	0
TOTAL FUND 3 APPROPRIATION	\$0	\$20,000	\$0	\$0	\$1,497,032
	ACTUAL REVENUE 1998-99	ACTUAL REVENUE 1999-00	ESTIMATED REVENUE CURRENT 2000-01	WITHOUT BOND ESTIMATED REVENUE 2001-02	WITH BOND ESTIMATED REVENUE 2001-02
FUND 4 - FOOD SERVICE					
Daily Sales	\$21,960	\$14,748	\$20,000	\$17,550	\$17,550
School Lunch - State	638	498	600	500	500
School Lunch - Federal	9,631	8,369	9,000	8,500	8,500
Interest Income	139	177	150	150	150
TOTAL REVENUE FOOD SERVICE FUND	\$32,368	\$23,792	\$29,750	\$26,700	\$26,700
DISTRICT ASSESSMENT	12,279	16,895	24,364	25,549	25,549
TOTAL FUND 4 APPROPRIATION	\$44,647	\$40,687	\$54,114	\$52,249	\$52,249
TOTAL REVENUE	\$99,647	\$514,963	\$493,684	\$472,146	\$2,029,056
State Tax Rate Assessment		\$278,159	\$278,159	\$299,649	\$299,649
Local District Assessment	\$723,207	\$217,304	\$262,828	\$364,287	\$345,425
Total District Assessment	\$723,207	\$495,463	\$540,987	\$663,936	\$645,074
TOTAL APPROPRIATION	\$822,854	\$1,010,426	\$1,034,671	\$1,136,082	\$2,674,130
Town Valuation for Local Education Tax Rate		\$42,145,256	\$42,563,104	\$42,984,479	\$42,984,479
Town Valuation for State Tax Rate		\$37,323,273	\$38,607,691	\$39,935,796	\$39,935,796
			CURRENT TAX RATE	PROJECTED TAX RATE NEXT YEAR w/o Building	PROJECTED TAX RATE NEXT YEAR with Building
Estimated Education Local Tax Rate	\$16.39	\$5.11	\$5.99	\$8.47	\$8.04
Estimated Education State Tax Rate	0	7.45	7.20	\$7.50	\$7.50
ESTIMATED TOTAL EDUCATION TAX RATE	\$16.39	\$12.56	\$13.19	\$15.97	\$15.54
Increase in Ed Tax Rate from previous year				\$2.78	\$2.35

MS-27
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: HILL

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2001 to June 30, 2002

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): FEBRUARY 28, 2001

BUDGET COMMITTEE

Please sign in ink.

Lee V. Hall
Shelli J. Kihlstedt
George W. Moeir
William Henry
Stephen J. Clouston

Gerard R. Demers
Betty Myerhoefer
Rhonda Bucklin
James Homer

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

PURPOSE OF APPROPRIATIONS WARR. EXPENDITURES FOR YEAR 7/1/99										SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
Act#	(RSA 32:1-V)	ART#	to 6/30/00	Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
INSTRUCTION (1000-1999)													
1100-1399	Regular Programs		573,855	696,082	759,709		729,709		30,000				
1200-1399	Special Programs		63,474	78,889	76,780		76,780						
1300-1399	Vocational Programs		0	0	0		0						
1400-1499	Other Programs		4,121	3,838	7,678		5,414		2,264				
1500-1599	Non-Public Programs		0	0	0		0		0				
1600-1999	Adult & Community Programs		0	0	0		0		0				
SUPPORT SERVICES (2000-2999)													
2000-2199	Student Support Services		37,046	45,069	60,655		55,151		5,504				
2200-2299	Instructional Staff Services		6,045	11,078	10,566		9,566		1,000				
General Administration													
2310-840	School Board Contingency		0	0	100		100						
2310-2319	Other School Board		14,872	13,870	14,932		14,932						
Executive Administration													
2320-310	SAP Management Services		31,154	36,970	37,580		37,580						
2320-2399	All Other Administration		0	0	0		0						
2400-2499	School Administration Services		21,840	24,994	29,618		28,000		1,618				
2500-2599	Business		0	0	0		0						
2600-2699	Operation & Maintenance of Plant		46,711	44,911	49,896		44,896		5,000				
2700-2799	Student Transportation		31,031	34,814	33,319		32,719		600				
2800-2899	Support Services Central & other		0	0	500		500						
3000-3999	NON-INSTRUCTIONAL SERVICES		40,690	54,114	52,249		52,249						
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		9,731	0	0		0		0				
OTHER OUTLAYS (5000-5999)													
5110	Debt Service - Principal		0	0	0		0		0				
5120	Debt Service - Interest		0	0	41,016		41,016						

Budget - School District of HILL FY 2002 MS-27

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	WARR. ART.#	Expenditures for Year 7/1/99 to 6/30/ 00	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

FUND TRANSFERS								
5220-5221	To Food Service							
5227-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expandable Trust (*see below)		20,000	0	0		0	
5253	To Non-Expandable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		900,570	1,044,629	1,174,598		1,128,612	45,986

PLEASE PROVIDE FURTHER DETAIL

* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 198:20-c, V)

Help! We ask your assistance in the following. If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - School District of HILL FY 2002 MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR

REVENUE FROM LOCAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
1100-1349	Tuition			
1400-1449	Transportation Fees			
1500-1599	Earnings on Investments		2,642	650
1600-1699	Food Service Sales		14,748	20,000
1700-1799	Student Activities			
1800-1899	Community Services Activities			
1900-1999	Other Local Sources		7,516	7,235
	Bond investment income		0	0
				59,878

REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid			
3220	Kindergarten Aid			
3230	Catastrophic Aid			
3240-3249	Vocational Aid			
3250	Adult Education			
3260	Child Nutrition		498	600
3270	Driver Education			
3290-3299	Other State Sources Excess lottery		0	1,000
				1,000

REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants			
4540	Vocational Education			
4550	Adult Education			
4560	Child Nutrition		8,369	9,000
4570	Disabilities Programs			
4580	Medicaid Distribution		2,710	0
4590-4999	Other Federal Sources (except 4810)			
4810	Federal Forest Reserve			

OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes	1	0	0
5221	Transfer from Food Service-Spec.Rev.Fund			
5222	Transfer from Other Special Revenue Funds			
5230	Transfer from Capital Project Funds			
5251	Transfer from Capital Reserve Funds	1	20,000	0
				73,282

Budget - School District of HILL FY 2002 MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR

OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5252	Transfer from Expendable Trust Funds		0	20,000	0
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance		5	2,500	2,500	2,500
Fund Balance to Reduce Taxes			1,325	9,959	0
Total Estimated Revenue & Credits			60,308	70,944	1,598,182

****BUDGET SUMMARY****

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,174,598	1,128,612
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	1,499,532	1,499,532
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	0
TOTAL Appropriations Recommended	2,674,130	2,628,144
Less: Amount of Estimated Revenues & Credits (from above)	1,598,182	1,598,182
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	730,523	730,523
Estimated Amount of Local Taxes to be Raised For Education	345,425	299,439

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:\$116,338
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ 0.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

Revised 2000

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: HILL SCHOOL DIST. FISCAL YEAR END 2002

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$2,628,144
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	0
3. Interest: Long-Term Bonds & Notes	41,016
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	1,423,750
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 1,464,766 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	1,163,378
8. Line 7 times 10%	116,338
9. Maximum Allowable Appropriations (lines 1 + 8)	2,744,482

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

HILL TUITION STUDENT LIST
2001-02 School Year

GRADE 7 – 19 Students

Ainsley, Kyle
Bean, Marissa
Byers, Lindsay
Cook, Timothy
Doucette, Christina
Evans, Christina
Farris, Kari
Gilbert, Peter
Henry, Allison
Kellogg, Jared
Laplante, Amanda
Litchfield, Rebecca
Moses, Brandon
Pabst, Garrett
Pickering, Carl
Rousseau, Corey
Sanville, Joann
Smith, Kendyl
Westland, John

GRADE 8 – 9 Students

Adams, Amanda
Batchelder, Brittny
Christopher, Angela
Fredette, Timothy
Groesser, Nicole
Hunter, Stephen
Litchfield, Amanda
Reed, Heather
Schmidt, Kristy

GRADE 9 – 19 Students

Ainsley, Gavin
Cardaropoli, Adria
Cote, Mary
Daley, Kara
Desrochers, Mark
Desrochers, Steven
Dickinson, Jonathan
Evans, Katherine
Fortin, Andrew
Gilbert, Joshua
Hanley, Andrew
Jensen, Erik
Jones, Jody
Kelly, Michelle

Laliberte, Jonathan
Mendez, Samantha
Pabst, Kellie
Sanville, Crystle
Ward, Dean

GRADE 10 – 21 Students

Batchelder, Wade
Burke, Michael
Carter, John
Combra, Michael
Farris, William
Fortin, Alexander
Gauthier, Stefan
Henry, Matthew
Huckins, Sabrina
Jameson, Suzanne
Kelley, Christopher
Mason, Nicole
Pike, Jennifer
Richford, Kyle
Robie, Matthew
Rocheleau, Natalie
Slocum, Caleb
Taylor, Ryan
Thurston, Allen
Turck, Chad
Turner, Brandon

GRADE 11 – 6 Students

Ahlman, Darlene
Carter, Steven
Desrochers, Sarah
Doucette, Michelle
Douthart, Thomas
White, Kimberly

GRADE 12 – 8 Students

Chadbourne, Jeff
Daley, Robert
Fraser, Derek
Hannagan, Devin
Lemnah, Emily
Merker, Tom
Smith, Derek
Westland, Sara

Town of Hill, NH
32B Crescent Street
Hill, NH 03243



To:

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